North Kings GSA Advisory Committee Meeting 5-12-2023

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

AGENDA

1. Call to Order
   - Teleconference Instructions For Members of the Public

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

Written and Verbal Comments

Members of the public are encouraged to participate in the Advisory Committee and will have an opportunity to provide public comments during the meeting under Agenda Item No. 3 and following each agenda item discussion. No prior arrangements are required to be able to make public comment but comments are limited to three (3) minutes.

Written Comments can also be provided up to one hour prior to the scheduled meeting. Written comments received in advance of the meeting will be read onto the record during the public comment portion when the item is heard. Any portion of your comment extending past three (3) minutes may not be read aloud due to time restrictions but will be made part of the record of proceedings.

AGENDA

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

2. Public Presentation

AGENDA

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

3. Approval of Minutes:

- a. Discussion/Possible Action – April 14th Meeting Minutes

AGENDA

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

4. Financial Report:
   - a. Discussion/Possible Action – Expense Reports – March 2023
   - b. Discussion/Possible Action – Financial Statements as of 3/31/2023
   - c. Discussion/Possible Action – Proposed FY 2023-2024 Budget
   - d. LAIF Update
   - e. FY 2022-2023 Audit Update
   - f. Interested Party Invoices Update

4c. Financial – FY 23-24 Proposed Budget

- Overall Income - $261,313.20
  - Interested Parties - $7,363.20
  - Member Assessments - $253,950
    - 50% from Member Agency Balances
- Expenses
  - Kings Subbasin Coordination
  - Professional Services
  - Public Information/Public Affairs
  - Project Costs
  - Staff Costs

North Kings Groundwater Sustainability Agency
Statement of Revenues, Expenses, and Changes in Net Position

Attachment A

	Jul '22 - Mar 23 Actual	4/27/2023 Approved 2022-2023 Budget	% of Budget	5/25/2023 Proposed 2023-2024 Budget	% of Budget
Operating Income/Expense					
Income					
Interested Party Contribution	7,363.20	7,363.20	100%	7,363.20	100%
Grants Income	31,491.89	57,672.80	55%	0.00	100%
Member/Contracting Entity					
Bakman Water Company	4,000.00	4,000.00	100%	1,449.85	276%
Biola Community Services Distr	500.00	500.00	100%	56.23	889%
City of Clovis	31,000.00	31,000.00	100%	12,083.24	257%
City of Fresno	154,000.00	154,000.00	100%	62,371.19	247%
City of Kerman	3,500.00	3,500.00	100%	1,627.19	215%
County of Fresno	80,000.00	80,000.00	100%	31,772.14	252%
Fresno Irrigation District	351,500.00	351,500.00	100%	142,076.20	247%
Garfield Water District	3,700.00	3,700.00	100%	1,395.18	265%
International Water District	800.00	800.00	100%	618.70	129%
Total Member/Contracting Entity	629,000.00	629,000.00	100%	253,950.00	248%
Total Income	667,855.09	694,036.00	96%	261,313.20	256%
Expense					
Audit Expense	4,500.00	4,510.00	100%	5,000.00	90%
Bank Charges	125.00	200.00	63%	200.00	63%
Dues and Subscriptions	3,313.17	3,315.00	100%	3,315.00	100%
Insurance	2,081.50	2,085.00	100%	2,085.00	100%
Kings Basin Coordination	29,966.00	60,000.00	50%	70,000.00	43%
Legal	13,142.07	30,000.00	44%	60,000.00	22%
Office Supplies	0.00	500.00	0%	550.00	0%
Professional Services					
Engineering Consultant	48,355.03	75,000.00	64%	100,000.00	48%
Security Services	544.00	964.00	56%	1,800.00	30%
Professional Services - Other	76,926.00	120,000.00	64%	60,000.00	128%
Total Professional Services	125,825.03	195,964.00	64%	161,800.00	78%
Project Costs	7,495.55	22,125.00	34%	25,000.00	30%
Public Information	36,534.23	60,000.00	61%	75,000.00	49%
Staff Expense					
Executive Officer	51,139.86	80,000.00	64%	100,000.00	51%
Supporting Staff (FID)	12,581.35	16,000.00	79%	30,000.00	42%
Total Staff Expense	63,721.21	96,000.00	66%	130,000.00	49%
Total Expense	288,703.76	474,699.00	60%	507,950.00	56%
Net Operating Income	381,151.33	219,337.00	174%	-246,636.80	-155%
Non-Operating Income					
Interest Income	1,904.20	5,500.00	35%	8,000.00	24%
Total Non-Operating Income	1,904.20	5,500.00	35%	8,000.00	24%
Change in Net Position	383,055.53	224,837.00	170%	-238,636.80 *	-161%

*2023-2024 Budget to be funded with reserves

4c. Financial – FY 23-24 Proposed Budget

- Kings Subbasin Coordination
  - Activities
    - Coordination Meetings and Facilitation
    - Joint Basin Studies per GSP
    - Annual Reporting – Due April 1st
    - Preparations for 2025 GSP Update

	Jul '22 - Mar 23 Actual	4/27/2023 Approved 2022-2023 Budget	% of Budget	5/25/2023 Proposed 2023-2024 Budget	% of Budget
Kings Basin Coordination	29,966.00	60,000.00	50%	70,000.00	43%

4c. Financial – FY 23-24 Proposed Budget

- Professional Services
  - Engineering Consultant
    - Monitoring Network Task and Improvements
    - GW Well Conditions and Reporting
    - Annual Report – Specific to NKGSA
    - Staff Support

	Jul '22 - Mar 23 Actual	2022-2023 Budget	% of Budget	2023-2024 Budget	% of Budget
Professional Services					
Engineering Consultant	48,355.03	75,000.00	64%	100,000.00	48%
Security Services	544.00	964.00	56%	1,800.00	30%
Professional Services - Other	76,926.00	120,000.00	64%	60,000.00	128%
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4c. Financial – FY 23-24 Proposed Budget

- Professional Services - Other
  - Well Intake Portal
  - Monitoring Network Improvements Including Telemetry
- Project Costs
  - Equipment for Boundary Flow Study
  - Telemetry Equipment and Monitoring Wells

	Jul '22 - Mar 23 Actual	2022-2023 Budget	% of Budget	2023-2024 Budget	% of Budget
Professional Services					
Engineering Consultant	48,355.03	75,000.00	64%	100,000.00	48%
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Project Costs	7,495.55	22,125.00	34%	25,000.00	30%

4c. Financial – FY 23-24 Proposed Budget

- Public Information
  - Provost & Pritchard External Affairs Team
    - Routine – E-news Updates; Social Media, Website
    - Special Campaigns
      - Annual Report Outreach, Domestic Well/School Outreach, Well Intake Portal Launch, Other

	Jul '22 - Mar 23 Actual	2022-2023 Budget	% of Budget	2023-2024 Budget	% of Budget
Public Information	36,534.23	60,000.00	61%	75,000.00	49%

4c. Financial – FY 23-24 Proposed Budget

- Staff Expense
  - Executive Officer
  - Support Staff
    - Fiscal Agent, Secretary, Administrator, FID Engineering Technician and GIS Specialist

	Jul '22 - Mar 23 Actual	2022-2023 Budget	% of Budget	2023-2024 Budget	% of Budget
Staff Expense					
Executive Officer	51,139.86	80,000.00	64%	100,000.00	51%
Supporting Staff (FID)	12,581.35	16,000.00	79%	30,000.00	42%
Total Staff Expense	63,721.21	96,000.00	66%	130,000.00	49%

4c. Financial – FY 2023-2024 Proposed Budget

- Recommendation
  - Recommend approval of the FY2023-2024 Proposed Budget to the NKGSA Board of Directors including 50% member participation amounts being invoiced in July 2023, with remainder coming from agency balances.

AGENDA

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

4. Financial Report:
   - d. LAIF Update
   - e. FY 2022-2023 Audit Update
   - f. Interested Party Invoices Update

AGENDA

5. Receive – Basin Coordination Update (Samuelian)

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

Kings Basin Update

- GSP RECOMMENDED FOR APPROVAL
  - Awaiting final staff report/letter from DWR that includes Corrective Actions to be implemented by 2025
  - Tracking State Board process for other basins
- Kings Basin outreach efforts increasing DWR awareness and funding
- Spring data collection - data quality improvement
- Data gap studies and program development
- Water accounting framework discussions continue (native safe yield)
- Awaiting latest SGMA grant Round 2 results
  - 2 DAC projects – City of Fresno and Bakman WC
- Implementing other grant funding contracts

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

6. Administrative

6. Admin.

a. Governor's Executive Order Well Permitting Update

All Well Permits Issued	Number
January	22 decreased from 24
February	16 decreased from 17
March	25
April	23
May (To Date)	15
Total	**101**

6.b. Well Intake Portal

- In Progress with Break 9
  - Requested Information
  - Beta Testing
    - Incorporating Available Information
  - Soft Launch
  - Full Launch

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

7. Workgroup Updates and Actions

7. Workgroup Updates

- a. Kings Water Alliance – Stakeholder Advisory Committee Report (Koehn)

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

8. Member Agency Reports

a. i. Water Supply and Storm Water Routing Update – (Claes)

a.ii. Others

AGENDA

8.a Water Operations Report

2023-24 CVP & San Joaquin River:

- Friant Class 1 - 100% (initial)
  - 60,000 AF
- Friant Class 2: increased 20% to 70% (March 7)
  - 52,500 AF
- Future: periods of Uncontrolled Season, URFs

AGENDA

8.a Water Operations Report

CVP & San Joaquin River:

- Millerton Lake Storage: 147,000 AF (near deadpool)
- SJR Releases dropping: 2,700 cfs (flood release)
- Friant-Kern Canal: 2,400 cfs
- Madera Canal: 1,100 cfs

AGENDA

8.a Water Operations Report

Kings River as of May 12, 2023:

- Pine Flat Storage: 340,000 AF
- Pre-Project: ~9,800 cfs
- Pine Flat Dam flood release: 12,700 CFS
- FID diverting ~1,400 cfs

AGENDA

8.a Water Operations Report

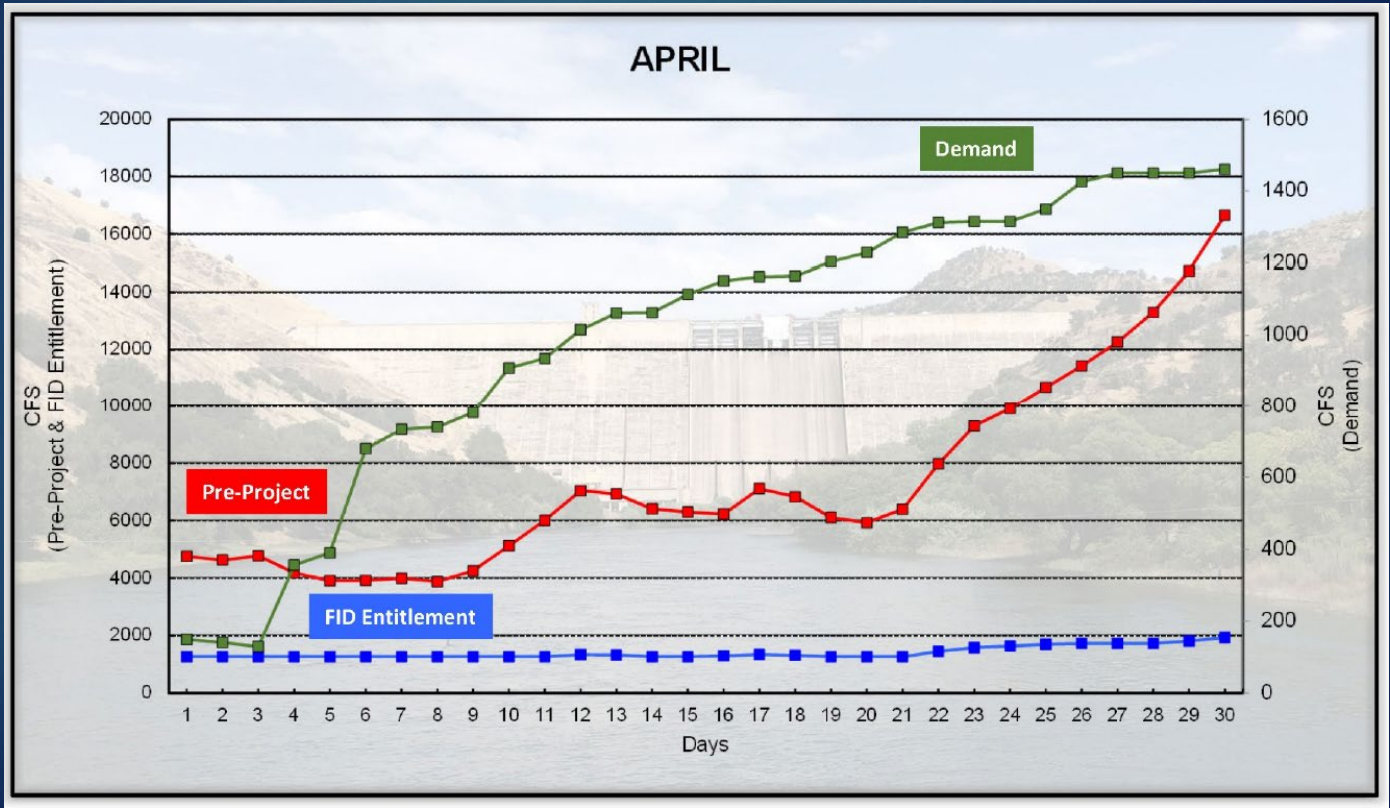
May 1 Snow Conditions

Kings River Watershed

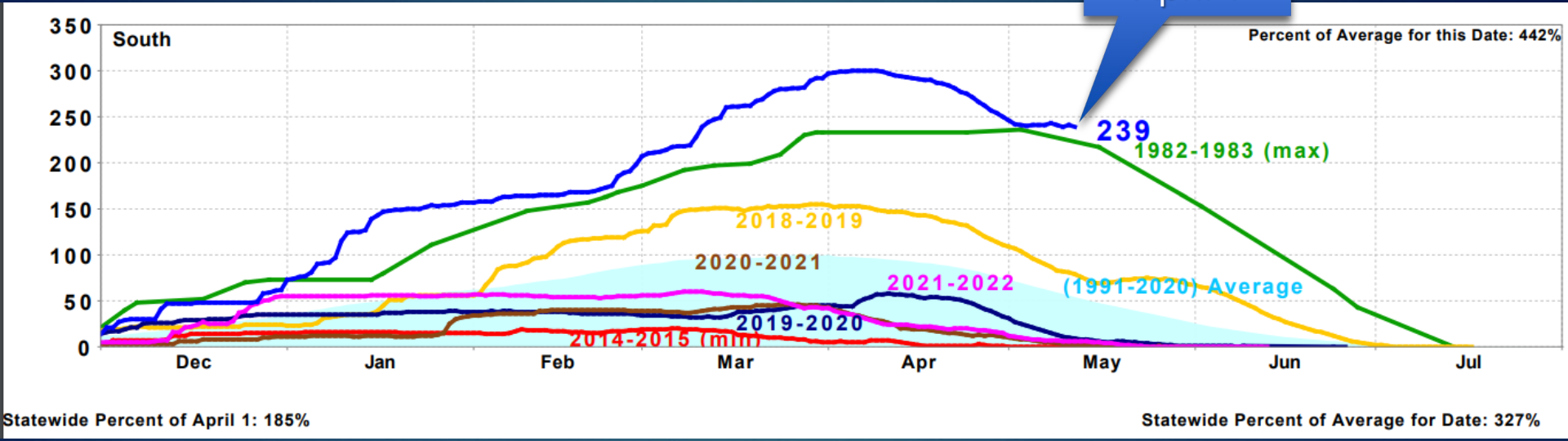
- 138.5 inches of snow
- 70 inches water content
- 294% of average
- April 21-22 ASO: 3,677,000 AF of water

AGENDA

8.a Water Operations Report



239% of April 1

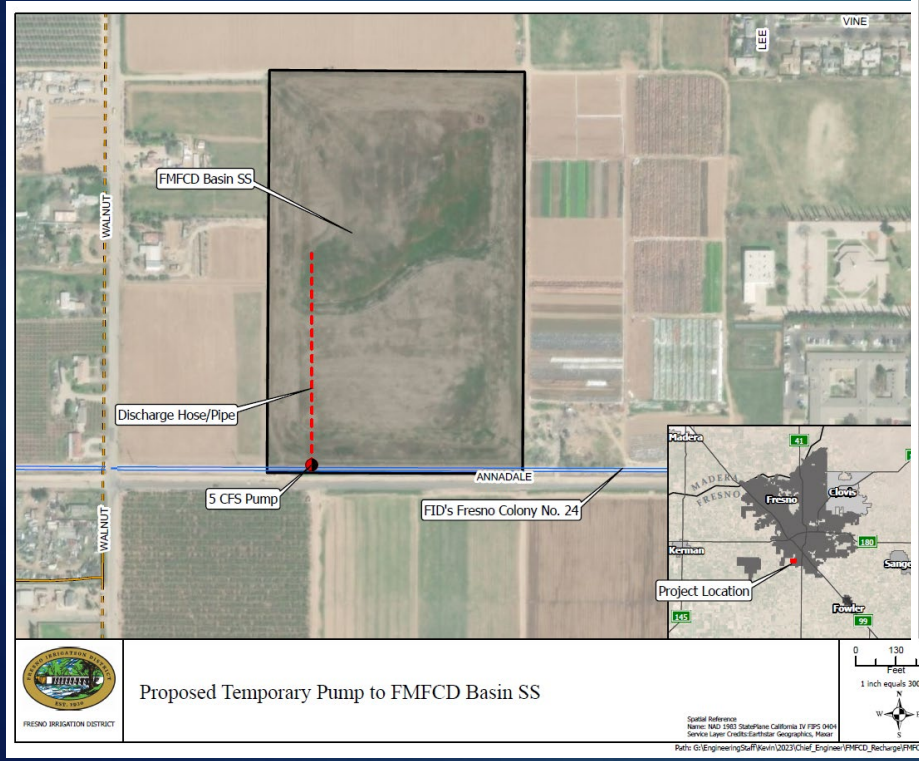


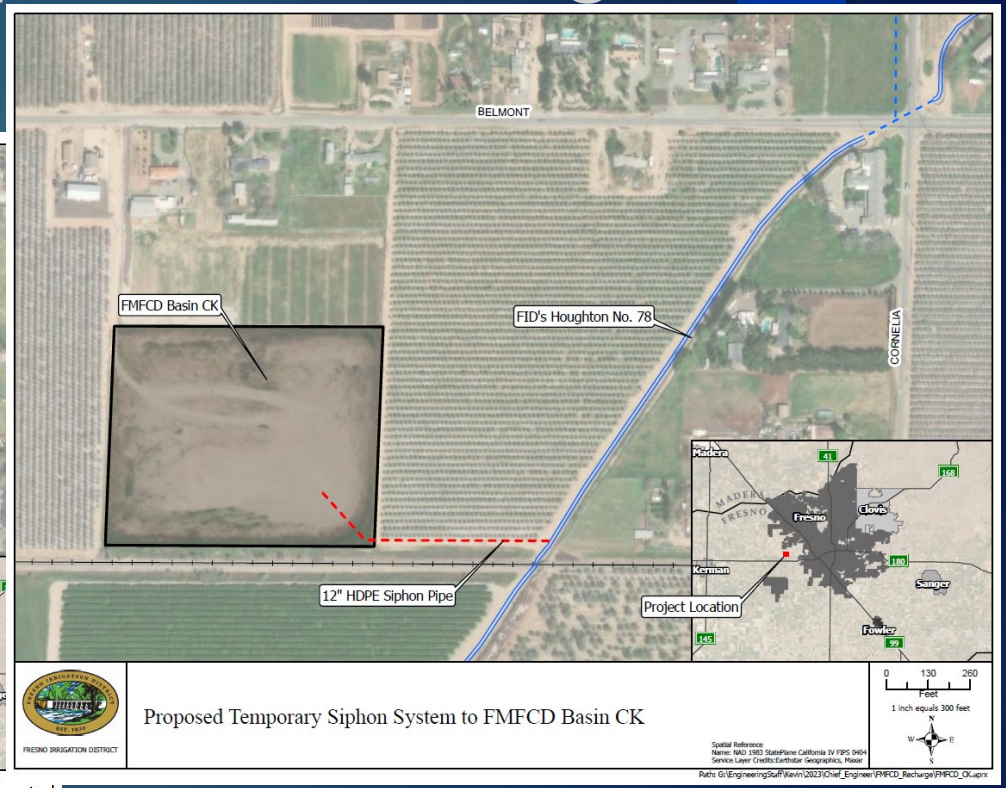
DWR – FID Emergency Flood Funding Program

- Governor Executive Order
- Goal: Reduce floodwaters on Kings River and Tulare Lake
- Fund temporary Equipment

- FID Program:
  - Utilize 2 existing FMFCD basin not intertied with FID canals
  - Install temporary pump and siphon
  - DWR funds equipment rental, fuel, security
  - Currently through July 6, 2023

DWR – FID Emergency Flood Funding Program





DWR – FID Emergency Flood Funding

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

9. Executive Officer Update

9. a. GSP Comments SGMA/NKGSA Update

9. b. DWR Prop 68 Grant Projects Update

9. c. Outreach/External Affairs

9. d. Representative Monitoring Network

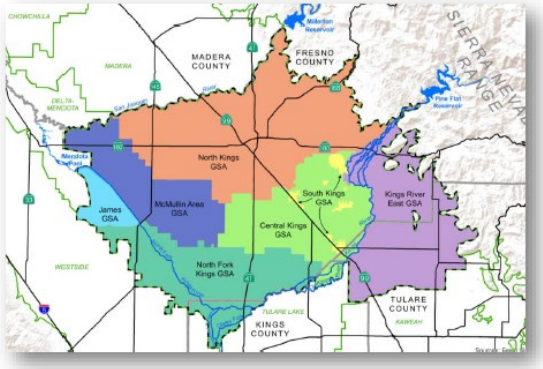
9. e. Miscellaneous

GSP Update

Key Tasks

- GSP: The Wait is Over
  - Recommended Approval of GSP – March 2
  - Official Determination and Recommended Corrective Actions – Coming Soon
- Annual Report Submitted – April 1
- Scopes for Joint Basin Studies – Developing Scopes and Cost Sharing

Kings Subbasin
Groundwater Sustainability Agencies



Groundwater Sustainability Annual Report
Water Year 2022

April 2023

9.b. SGMA Implementation Projects

- Biola CSD – Biola Recharge Project – Funding Gap
- FID – Temporary Pumps at FMFCD Basins
- Water Supply Agreements

9c. Outreach and Education

- Social Media
- Website
- Email Distribution

https://water.ca.gov/News/News-Releases/2023/May-2023/Putting-Flood-Waters-to-Work-State-Expedites-Efforts-to-Maximize-Groundwater-Recharge

- 9. d. Representative Monitoring Network
- 9. e. Miscellaneous

Call for Projects

9.e Misc. - Call for Projects

- Call for Projects – Expedited Schedule

Date	Action
May 2023	Call for Projects – Agencies to Submit Outline to GSA via Template provided.
June 2, 2023	Project Submittal Deadline for Potential Projects
6/5 – 6/8	Project Workgroup Evaluates Potential Projects for Inclusion on Project List
June 9, 2023	Advisory Committee Considers Recommended Projects
June 22, 2023	Board Considers Approval of Recommended Projects and Projects Added

Get Your Projects Submitted!!

10. Adjourn

Next Meeting

June 9, 2023