North Kings GSA Advisory Committee Special Meeting 5-20-2025

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

AGENDA

1. Call to Order
   - Teleconference Instructions For Members of the Public

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

Written and Verbal Comments

Members of the public are encouraged to participate in the Advisory Committee and will have an opportunity to provide public comments during the meeting under Agenda Item No. 2 and following each agenda item discussion. No prior arrangements are required to be able to make public comment but comments are limited to three (3) minutes.

Written Comments can also be provided up to one hour prior to the scheduled meeting. Written comments received in advance of the meeting will be read onto the record during the public comment portion when the item is heard. Any portion of your comment extending past three (3) minutes may not be read aloud due to time restrictions but will be made part of the record of proceedings.

AGENDA

2. Public Presentations

AGENDA

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

3. Approval of Minutes:

    a. Discussion/Possible Action – April 11, 2025 Meeting Minutes

AGENDA

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

4. Financial Report:

- a. Discussion/Possible Action –Recommend Approval of the Expense Reports for March 2025
- b. Discussion/Possible Action – Recommend Approval of Financial Statements as of March 31, 2025
- c. Discussion/Possible Action – Recommend Approval of the Proposed FY 2025-2026 Budget

AGENDA

4.a Expense Report – March 2025

- Recommend Approval

4.b Financial Statements – March 31, 2025

- Recommend Approval

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

North Kings Groundwater Sustainability Agency
Budget vs. Actuals
July 2024 - March 2025

	Actual	Budget	Over/(Under) Budget	% of Budget
Income				
Interested Party Contribution	7,113.20	7,113.20	0.00	100.00%
Member/Contracting Entity			0.00	
Bakman Water Company	5,145.29	5,145.29	0.00	100.00%
Biola Community Services Distr	1,393.16	1,393.16	0.00	100.00%
City of Clovis	39,554.47	39,554.47	0.00	100.00%
City of Fresno	186,897.93	186,897.93	0.00	100.00%
City of Kerman	5,386.49	5,386.49	0.00	100.00%
County of Fresno	100,333.31	100,333.31	0.00	100.00%
Fresno Irrigation District	430,696.93	430,696.93	0.00	100.00%
Garfield Water District	4,662.92	4,662.92	0.00	100.00%
International Water District	1,929.49	1,929.49	0.00	100.00%
Total Member/Contracting Entity	$ 775,999.99	$ 775,999.99	$ 0.00	100.00%
Total Income	$ 783,113.19	$ 783,113.19	$ 0.00	100.00%
Expenses				
Audit Expense	6,000.00	6,000.00	0.00	100.00%
Dues and Subscriptions	3,313.17	3,315.00	-1.83	99.94%
Insurance	2,069.00	2,085.00	-16.00	99.23%
Kings Basin Coordination	74,540.18	90,000.00	-15,459.82	82.82%
Legal	16,302.91	40,000.00	-23,697.09	40.76%
Office Supplies	833.99	600.00	233.99	139.00%
Professional Services		0.00	0.00	
Engineering Consultant	59,758.69	100,000.00	-40,241.31	59.76%
Security Services		1,000.00	-1,000.00	0.00%
Total Professional Services	$ 59,758.69	$ 101,000.00	-$ 41,241.31	59.17%
Project Costs			0.00	
Well Mitigation	25,806.31	500,000.00	-474,193.69	5.16%
Well Monitoring	25,824.37	200,000.00	-174,175.63	12.91%
Total Project Costs	$ 51,630.68	$ 700,000.00	-$ 648,369.32	7.38%
Public Information	74,320.12	110,000.00	-35,679.88	67.56%
Staff Expense			0.00	
Executive Officer	43,928.04	100,000.00	-56,071.96	43.93%
Supporting Staff (FID)	11,133.85	30,000.00	-18,866.15	37.11%
Total Staff Expense	$ 55,061.89	$ 130,000.00	-$ 74,938.11	42.36%
Total Expenses	$ 343,830.63	$ 1,183,000.00	-$ 839,169.37	29.06%
Net Operating Income	$ 439,282.56	-$ 399,886.81	$ 839,169.37	-109.85%
Other Income				
Interest Income	12,593.19	25,000.00	-12,406.81	50.37%
Unrealized Gain/Loss	1,932.21		1,932.21	
Total Other Income	$ 14,525.40	$ 25,000.00	-$ 10,474.60	58.10%
Change in Net Position	$ 453,807.96	-$ 374,886.81	$ 828,694.77	-121.05%

Tuesday, Apr 15, 2025 11:07:09 AM GMT-7 - Accrual Basis

AGENDA

4.c Recommend Approval of the Proposed FY 2025-2026 Revised Budget

- Note:
  - Total Expenses: $1,804,100
  - Total Member Contributions: $1,716,397
  - Reserves is $179,410.00 (10% of expenses)
  - Other Income: $17,133.00

Income:

The North Kings GSA typically assesses each member agency for their portion of the budget based on the acreage in their service area as previously approved by the Board of Directors beginning February 1, 2020. The FY 2025-2026 budget is proposed to be $~~1,624,100~~1,804,100.00 in expenses plus $~~86,410~~179,410.00 in reserves with $1,~~443,397~~716,397.00 being generated from member agency participation amounts and $17,133.00 in other revenue. ~~-~~ It is expected that the remaining $250,000.00 will be taken from reserves from the initial year of funding for the domestic well mitigation program given minimal expenditures were incurred during FY 2024-2025. Funding for Year 2 of the domestic well mitigation program expenses was budgeted to be $1,000,000.00 with the administrative portion of the program, $250,000.00, being funded by the member agencies at their current participation percentages, $250,000.00 being covered by reserves and the remaining $500,000.00 being collected from City of Clovis, City of Fresno, Fresno County and Fresno Irrigation District, as described below.

Non-operating income is anticipated from the interested parties who were invoiced based on their acreage within the NKGSA boundary or a minimum of $250.00 in April 2025. Interested parties' voluntary contributions collected in FY 2024-2025 were applied to the FY 2025-2026 budget as discussed below.

CORRECTED VERSION

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

4c. Financial – FY 25-26 Proposed Budget

- Overall Income - $1,723,510
  - Interested Parties - $7,113.20
  - Member Assessments - $1,716,397.00
- Expenses
  - Kings Subbasin Coordination
  - Professional Services
  - Public Information/Public Affairs
  - Project Costs
    - Domestic Well Mitigation Program
    - Monitoring Network Improvements – Year 2
  - Staff Costs

North Kings Groundwater Sustainability Agency
Budget vs. Actuals

	Jul '24 - Mar '25 Actual	4/24/2025 Approved 2024-2025 Budget	% of Budget	5/22/2025 Proposed 2025-2026 Budget	% of Budget
Income					
Interested Party Contribution	7,113.20	7,113.20	100%	7,113.20	100%
Member/Contracting Entity					
Bakman Water Company	5,145.29	5,145.29	100%	7,421.02	69%
Biola Community Services Distr	1,393.16	1,393.16	100%	427.63	326%
City of Clovis	39,554.47	39,554.47	100%	65,519.06	60%
City of Fresno	186,897.93	186,897.93	100%	331,491.51	56%
City of Kerman	5,386.49	5,386.49	100%	7,768.87	69%
County of Fresno	100,333.31	100,333.31	100%	330,389.79	30%
Fresno Irrigation District	430,696.93	430,696.94	100%	[illegible]	45%
Garfield Water District	4,662.92	4,662.92	100%	6,725.31	69%
International Water District	1,929.49	1,929.49	100%	2,782.87	69%
Total Member/Contracting Entity	775,999.99	776,000.00	100%	1,716,396.80	45%
Total Income	783,113.19	783,113.20	100%	1,723,510.00	45%
Expenses					
Audit Expense	6,000.00	6,000.00	100%	6,000.00	100%
Dues and Subscriptions	3,313.17	3,315.00	100%	3,315.00	100%
Insurance	2,069.00	2,085.00	99%	2,085.00	99%
Kings Basin Coordination	74,540.18	90,000.00	83%	100,000.00	75%
Legal	16,302.91	30,000.00	54%	50,000.00	33%
Office Supplies	833.99	1,170.00	71%	1,500.00	56%
Professional Services		10,000.00			
Engineering Consultant	59,758.69	90,000.00	66%	100,000.00	60%
Security Services	0.00	1,000.00	0%	1,200.00	0%
Total Professional Services	$ 59,758.69	$ 101,000.00	59%	101,200.00	59%
Project Costs					
Well Mitigation	25,806.31	500,000.00	5%	1,000,000.00	3%
Well Monitoring	25,824.37	200,000.00	13%	200,000.00	13%
Well Registration	0.00	0.00	0%	30,000.00	0%
Total Project Costs	$ 25,806.31	$ 700,000.00	4%	1,230,000.00	2%
Public Information			0%		0%
General Outreach/PR	74,320.12	130,000.00	57%	90,000.00	83%
Well Registration	0.00	0.00	0%	40,000.00	0%
Well Registration Support Staff	0.00	0.00	0%	50,000.00	0%
Total Public Information	$ 74,320.12	$ 130,000.00	57%	160,000.00	41%
Staff Expense					
Executive Officer	43,928.04	70,000.00	63%	100,000.00	44%
Supporting Staff (FID)	11,133.85	20,000.00	56%	30,000.00	37%
Total Staff Expense	$ 55,061.89	$ 90,000.00	61%	130,000.00	42%
Total Expenses	$ 243,686.14	$ 1,153,570.00	21%	$ 1,804,100.00	14%
Net Operating Income	$ 539,427.05	$ (370,456.80)	-146%	$ (80,590.00)	-669%
Other Income					
Interest Income	12,593.19	25,000.00	50%	10,000.00	126%
Unrealized Gain/Loss	1,932.21	0.00	100%	0.00	100%
Total Other Income	$ 14,525.40	$ 25,000.00	58%	$ 10,000.00	145%
Change in Net Position	$ 553,952.45	$ (345,456.80)	-160%	$ (70,590.00)	-785%

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4c. Financial – FY 25-26 Proposed Budget

- Kings Subbasin Coordination: $100,000
  - Activities
    - Basin Coordination – GSP Revisions per PE Feedback
    - GW Pumping Estimations
    - Annual Reporting – Due April 1st
    - ISW – Kings and SJR

North Kings Groundwater Sustainability Agency
Budget vs. Actuals

	Jul '24 - Mar '25 Actual	4/24/2025 Approved 2024-2025 Budget	% of Budget	5/22/2025 Proposed 2025-2026 Budget	% of Budget
Kings Basin Coordination	74,540.18	90,000.00	83%	100,000.00	75%

4c. Financial – FY 25-26 Proposed Budget

- Professional Services: $101,200.00
  - Engineering Consultant
    - Ongoing Technical Assistance
    - GSP Specific Revisions
    - Annual Report – Specific to NKGSA
    - Staff Support

North Kings Groundwater Sustainability Agency
Budget vs. Actuals

	Jul '24 - Mar '25 Actual	4/24/2025 Approved 2024-2025 Budget	% of Budget	5/22/2025 Proposed 2025-2026 Budget	% of Budget
Professional Services		10,000.00			
Engineering Consultant	59,758.69	90,000.00	66%	100,000.00	60%
Security Services	0.00	1,000.00	0%	1,200.00	0%
Total Professional Services	$ 59,758.69	$ 101,000.00	59%	101,200.00	59%

4c. Financial – FY 25-26 Proposed Budget

- Project Costs
  - Domestic Well Mitigation Program - $1,000,000
  - Representative Monitoring Network - $200,000
  - Well Registration Program - $30,000

North Kings Groundwater Sustainability Agency
Budget vs. Actuals

	Jul '24 - Mar '25 Actual	4/24/2025 Approved 2024-2025 Budget	% of Budget	5/22/2025 Proposed 2025-2026 Budget	% of Budget
Project Costs					
Well Mitigation	25,806.31	500,000.00	5%	1,000,000.00	3%
Well Monitoring	25,824.37	200,000.00	13%	200,000.00	13%
Well Registration	0.00	0.00	0%	30,000.00	0%
Total Project Costs	$ 25,806.31	$ 700,000.00	4%	1,230,000.00	2%

4c. Financial – FY 25-26 Proposed Budget

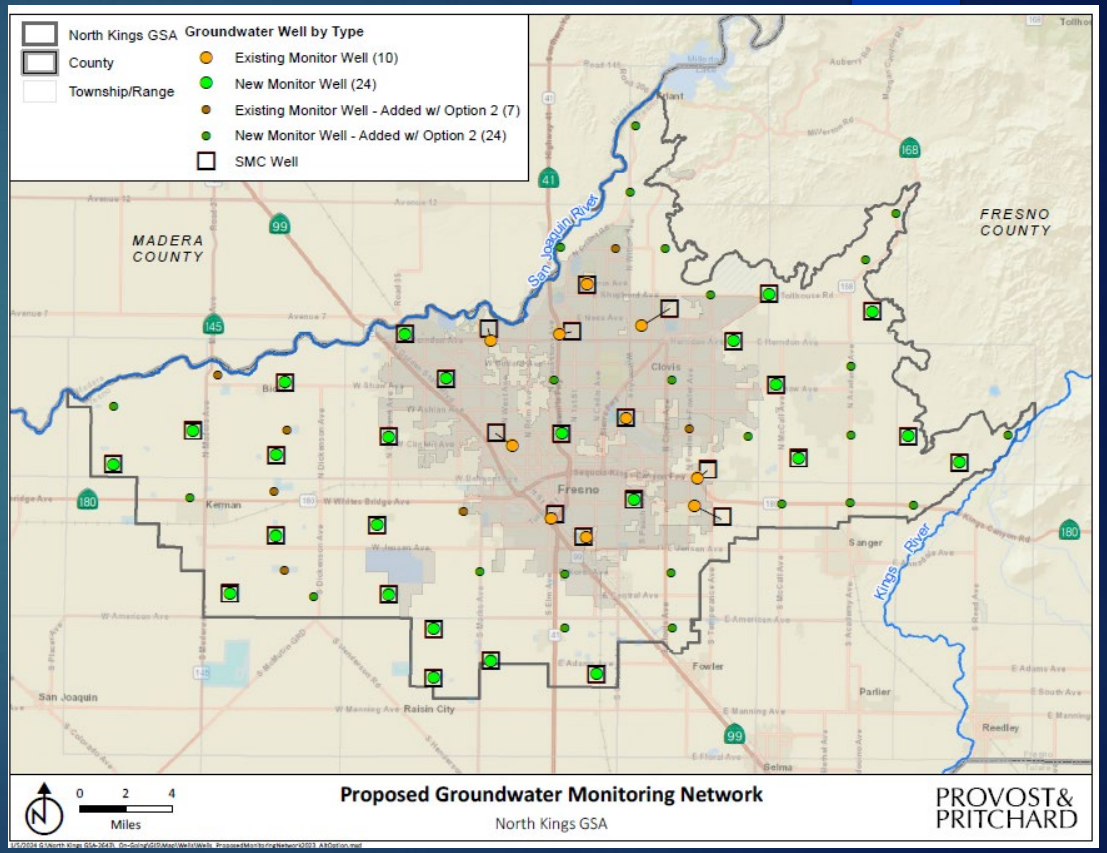
- Project Costs
  - Domestic Well Mitigation Program - $1,000,000

- Funding Plan
  - $500,000 – Split between Fresno, Clovis, FID and County
  - $250,000 – Administrative Fee split per the current participation percentages
  - $250,000 – Carryover from FY 2024-2025 Domestic Well Mitigation Program Funds

4c. Financial – FY 25-26 Proposed Budget

- Project Costs
  - Monitoring Network Improvements - $200k

- Multi-Year Program
  - Add 48 Dedicated Monitoring Wells to Create a 3-mile grid for Monitoring Network
    - Total Cost - $3.6M
    - $200k in FY 2024-2025



4c. Financial – FY 25-26 Proposed Budget

- Public Information: $180,000
  - Provost & Pritchard External Affairs Team
    - Routine – E-news Updates; Social Media, Website
    - Special Campaigns
      - Annual Report Outreach, Well Registration Outreach, Other

North Kings Groundwater Sustainability Agency
Budget vs. Actuals

	Jul '24 - Mar '25 Actual	4/24/2025 Approved 2024-2025 Budget	% of Budget	5/22/2025 Proposed 2025-2026 Budget	% of Budget
Public Information			0%		0%
General Outreach/PR	74,320.12	130,000.00	57%	90,000.00	83%
Well Registration	0.00	0.00	0%	40,000.00	0%
Well Registration Support Staff	0.00	0.00	0%	50,000.00	0%
Total Public Information	$ 74,320.12	$ 130,000.00	57%	180,000.00	41%

4c. Financial – FY 25-26 Proposed Budget

- Staff Expense: $130,000
  - Executive Officer
  - Support Staff
    - Fiscal Agent, Secretary, Administrator, FID Engineering Technician and GIS Specialist

North Kings Groundwater Sustainability Agency
Budget vs. Actuals

	Jul '24 - Mar '25 Actual	4/24/2025 Approved 2024-2025 Budget	% of Budget	5/22/2025 Proposed 2025-2026 Budget	% of Budget
Staff Expense					
Executive Officer	43,928.04	70,000.00	63%	100,000.00	44%
Supporting Staff (FID)	11,133.85	20,000.00	56%	30,000.00	37%
Total Staff Expense	$ 55,061.89	$ 90,000.00	61%	130,000.00	42%

4c. Financial – FY 25-26 Proposed Budget

- Total Expenses – FY 2025-2026
  - $1,804,100.00
  - Net Operating Income: -$80,590

North Kings Groundwater Sustainability Agency
Budget vs. Actuals

	Jul '24 - Mar '25 Actual	4/24/2025 Approved 2024-2025 Budget	% of Budget	5/22/2025 Proposed 2025-2026 Budget	% of Budget
Total Expenses	$ 243,686.14	$ 1,153,570.00	21%	$ 1,804,100.00	14%
Net Operating Income	$ 539,427.05	$ (370,456.80)	-146%	$ (80,590.00)	-669%
Other Income					
Interest Income	12,593.19	25,000.00	50%	10,000.00	126%
Unrealized Gain/Loss	1,932.21	0.00	100%	0.00	100%
Total Other Income	$ 14,525.40	$ 25,000.00	58%	$ 10,000.00	145%
Change in Net Position	$ 553,952.45	$ (345,456.80)	-160%	$ (70,590.00)	-785%

4c. Financial – FY 25-26 Proposed Budget

- Comparison of Total Budgets:

Budget Year	Total Member Agency Contributions
2019-2020	$746,000.00
2020-2021	$677,000.00
2021-2022	$677,000.00
2022-2023	$629,000.00
2023-2024	$253,950.00**
2024-2025	$776,000.00
2025-2026	$1,716,397.00
**50% from Contributions and 50% from balances	

Increase Due to Domestic Well Mitigation Program.

4c. Financial – FY 2025-2026 Proposed Budget

- Recommendation
  - Recommend approval of the FY2025-2026 Proposed Budget to the NKGSA Board of Directors including provision to allocate $250k from reserves to cover projected expenses.

AGENDA

5. Receive – Basin Coordination Update (Samuelian)

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

Kings SubBasin Update

- DWR comments on Periodic Evaluation and Revised GSPs anticipated in December
- Domestic Well Mitigation Program ongoing
- Allocation Framework discussions continue
- Coordinated work on Interconnected Surface Water (ISW)
  - Working with Madera Basin GSAs, FWA, USBR, SJRRPRA.
- Considering Lobbyist consultation services

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

6. Administrative

AGENDA

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

6. Administrative:
   a. Domestic Well Mitigation Program Update

- One Well in Process – NKGSA
- One Well Application Declined

6.b . Well Registration Progress Update

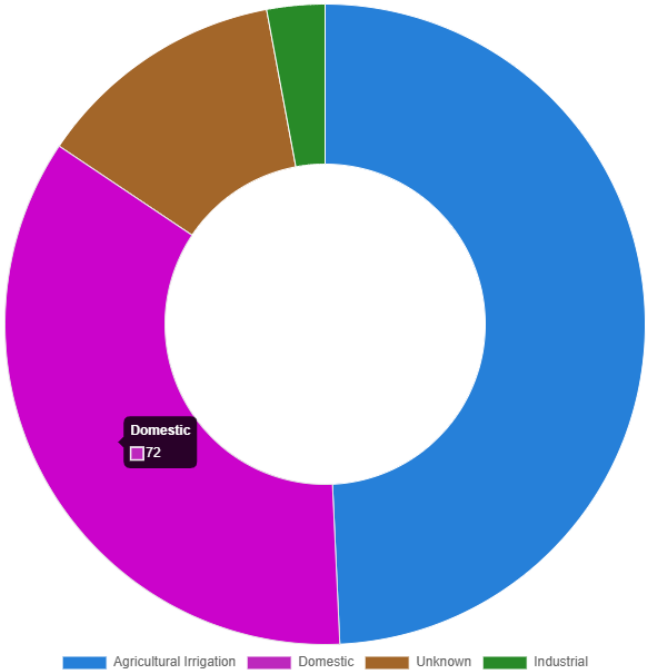
- To Date: 205 wells registered
- Required Effective May 1
- More than 8,000 wells within NKGSA
- Next Steps:
  - Large Landowner Meetings and Contacts
  - White Area Landowner Outreach
  - Individual Meetings

6.b . Well Registration Progress Update

Region: North Kings GSA

Date Range: Jan 01, 2020 to May 20, 2025

Well Types Distribution Chart



Well Types Distribution Table

Well Type	Count	Percentage	Distribution
Agricultural Irrigation	101	49.3%	
Domestic	72	35.1%	
Unknown	26	12.7%	
Industrial	6	2.9%	
Total	**205**	**100%**	

6.b . Well Registration Progress Update

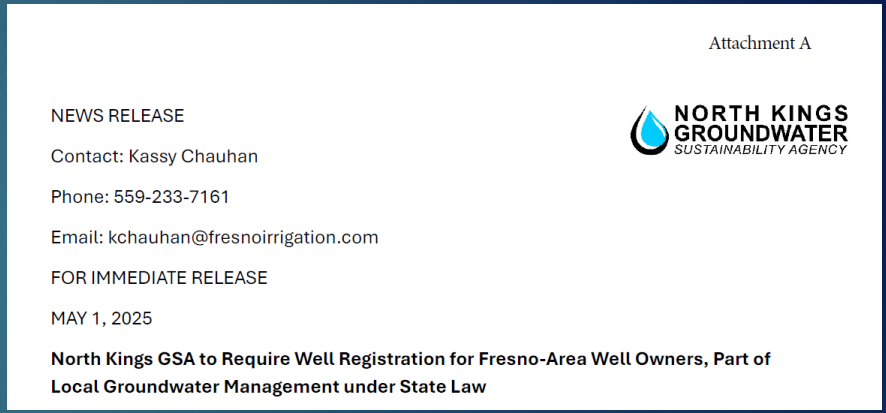
- Press Release – May 1
- SJV Water Article
- KMJ – Dan York Interview
- Launch Website
- Translation of Documents
- Support Services Team Launched

Our Team is Ready to Help You

The North Kings GSA has a dedicated support team available to assist landowners with the registration process.

Ways to schedule an appointment with our support team:

- Email wells@northkingsgsa.org
- Call (559) 693-5119
- Submit an appointment request form



Attachment A

NEWS RELEASE

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

Contact: Kassy Chauhan

Phone: 559-233-7161

Email: kchauhan@fresnoirrigation.com

FOR IMMEDIATE RELEASE

MAY 1, 2025

North Kings GSA to Require Well Registration for Fresno-Area Well Owners, Part of Local Groundwater Management under State Law

6. Admin.

c. Well Permitting Update – 2025 YTD

2024: 229 Total

Well Type – YTD 2025	Count
Agricultural	19
Cathodic	2
Domestic Private	48
Domestic Public	3
Monitoring	6
Soil Boring	2
Grand Total	**80**

Well Type – YTD 2025		Count
Jan		**14**
Agricultural	3	
Domestic Private	8	
Domestic Public	1	
Monitoring	2	
Feb		**19**
Agricultural	7	
Cathodic	2	
Domestic Private	8	
Soil Boring	2	
Mar		**18**
Agricultural	2	
Domestic Private	13	
Monitoring	3	
Apr		**14**
Agricultural	6	
Domestic Private	7	
Domestic Public	1	
May 1-20th		**15**
Agricultural	1	
Domestic Private	12	
Domestic Public	1	
Monitoring	1	
Grand Total		**80**

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

7. Workgroup Updates and Actions

7. Workgroup Updates

a. Technical Workgroup Update (Claes)

b. Kings Water Alliance – Stakeholder Advisory Committee (Koehn)

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

8. Member Agency Reports

a. i. Water Supply Update
a.ii. Others

Water Conditions Report

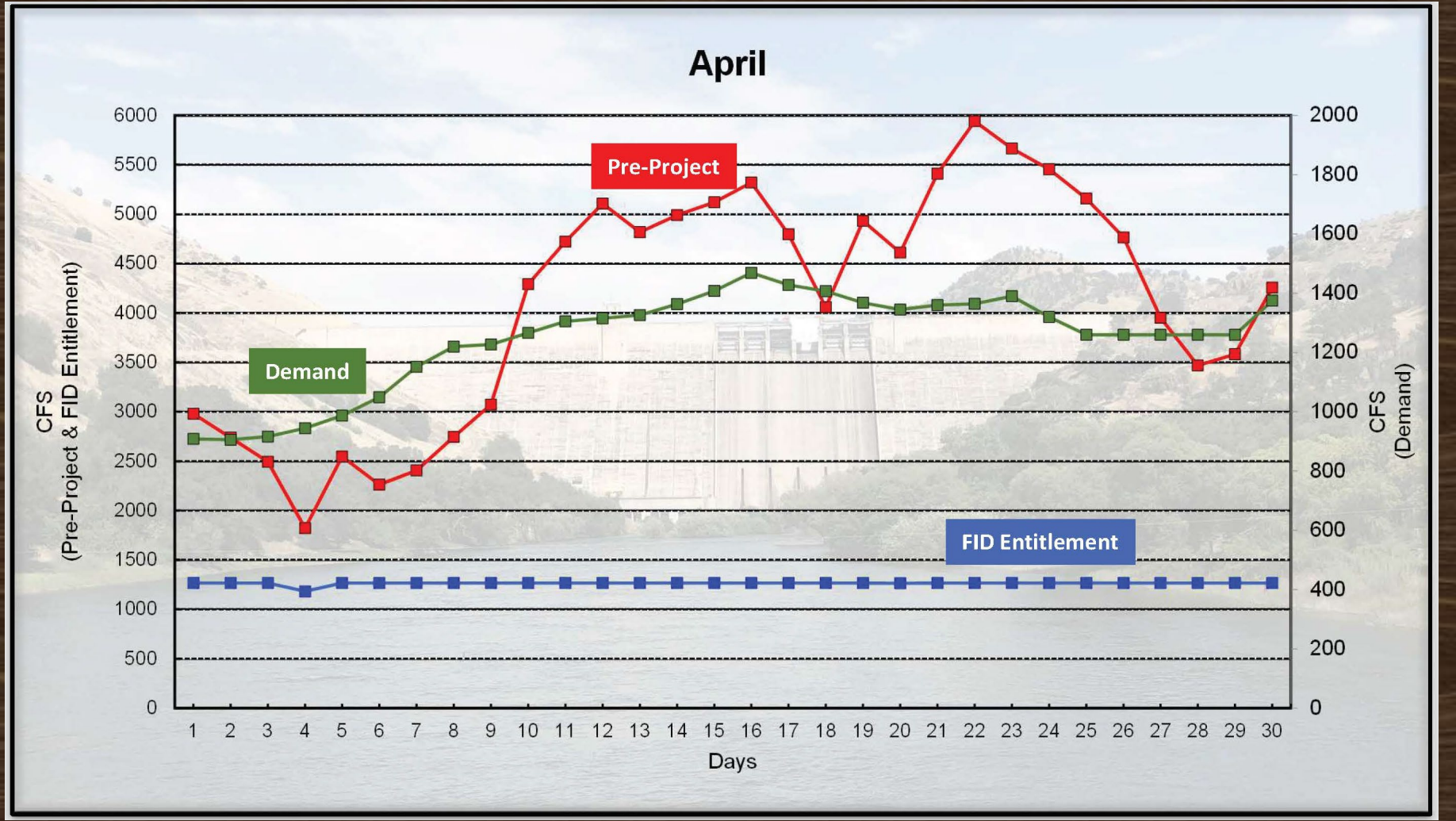
CVP & San Joaquin River (as of May 20):

- Millerton Lake Storage: 455,000 AF
- SJR Release: ~560 cfs
- Friant-Kern Canal: ~1,600 cfs
- Madera Canal: 750 cfs
- Friant Class 1 – 100% (March 27)
  - 45% initial allocation, increased to 80% (March 14)
- Friant Class 2 – none (likely no change)

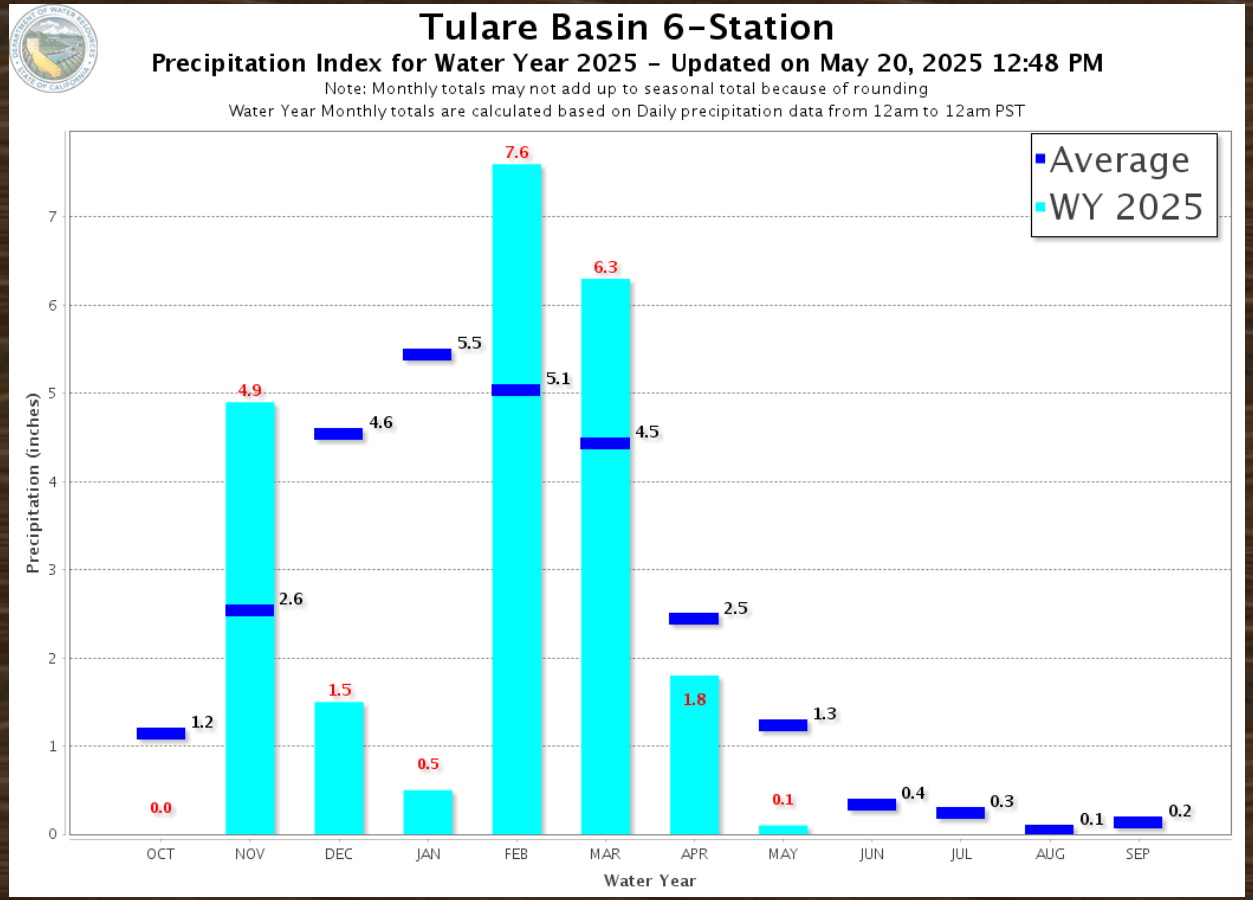
Water Conditions Report

Kings River as of May 20:

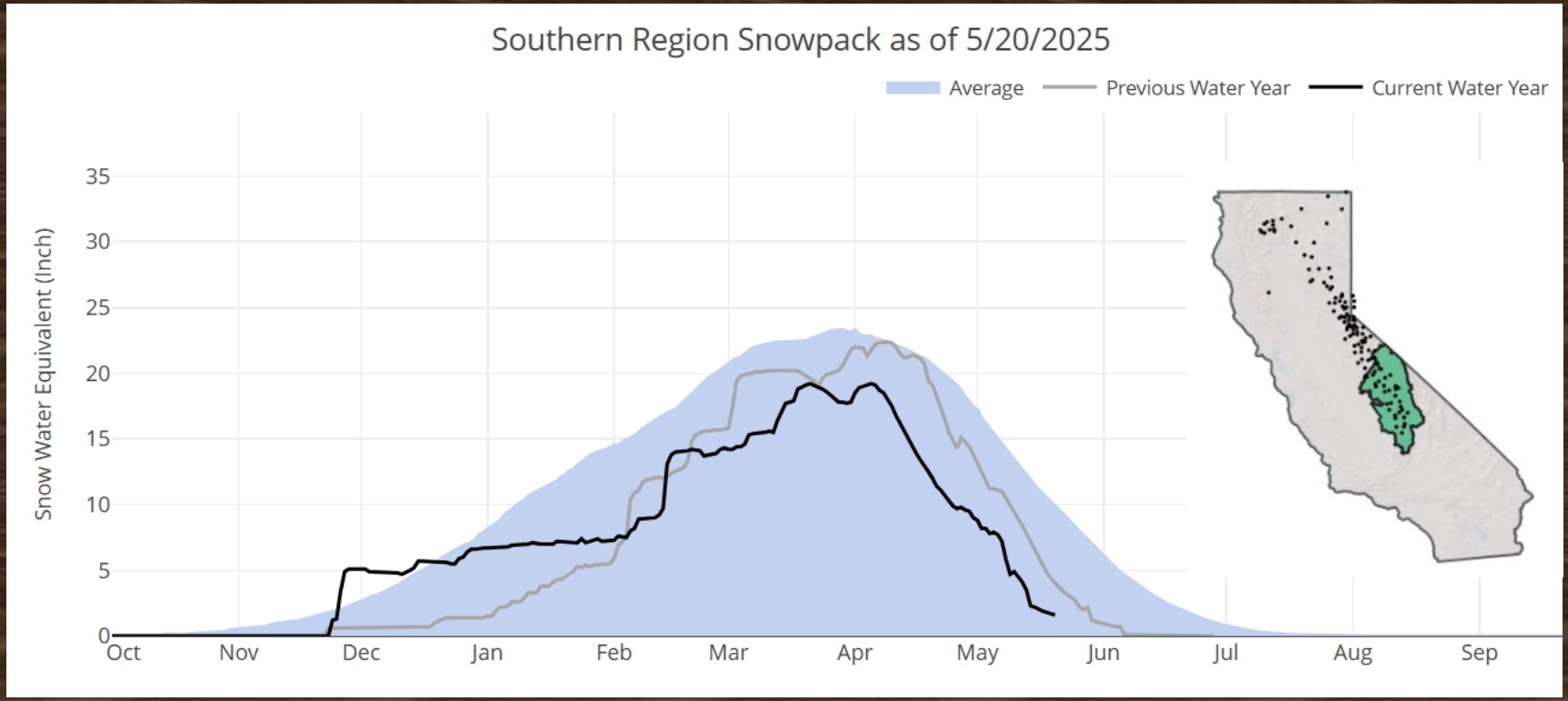
- Pine Flat Storage: 829,000 AF
- Pine Flat release: ~3,370 cfs
- Pre-Project: ~4,500 cfs (FID Entitlement: 1,450 cfs)
- FID Pine Flat Storage: 125,000 AF
- Total FID Div.: 1,350 cfs (Kings), 140 cfs (CVP), 0 cfs (BDC)


April
Pre-Project
Demand
FID Entitlement
CFS
(Pre-Project & FID Entitlement)
CFS
(Demand)
Days
6000
5500
5000
4500
4000
3500
3000
2500
2000
1500
1000
500
0
2000
1800
1600
1400
1200
1000
800
600
400
200
0
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30

Tulare Basin 6-Station Precipitation Index

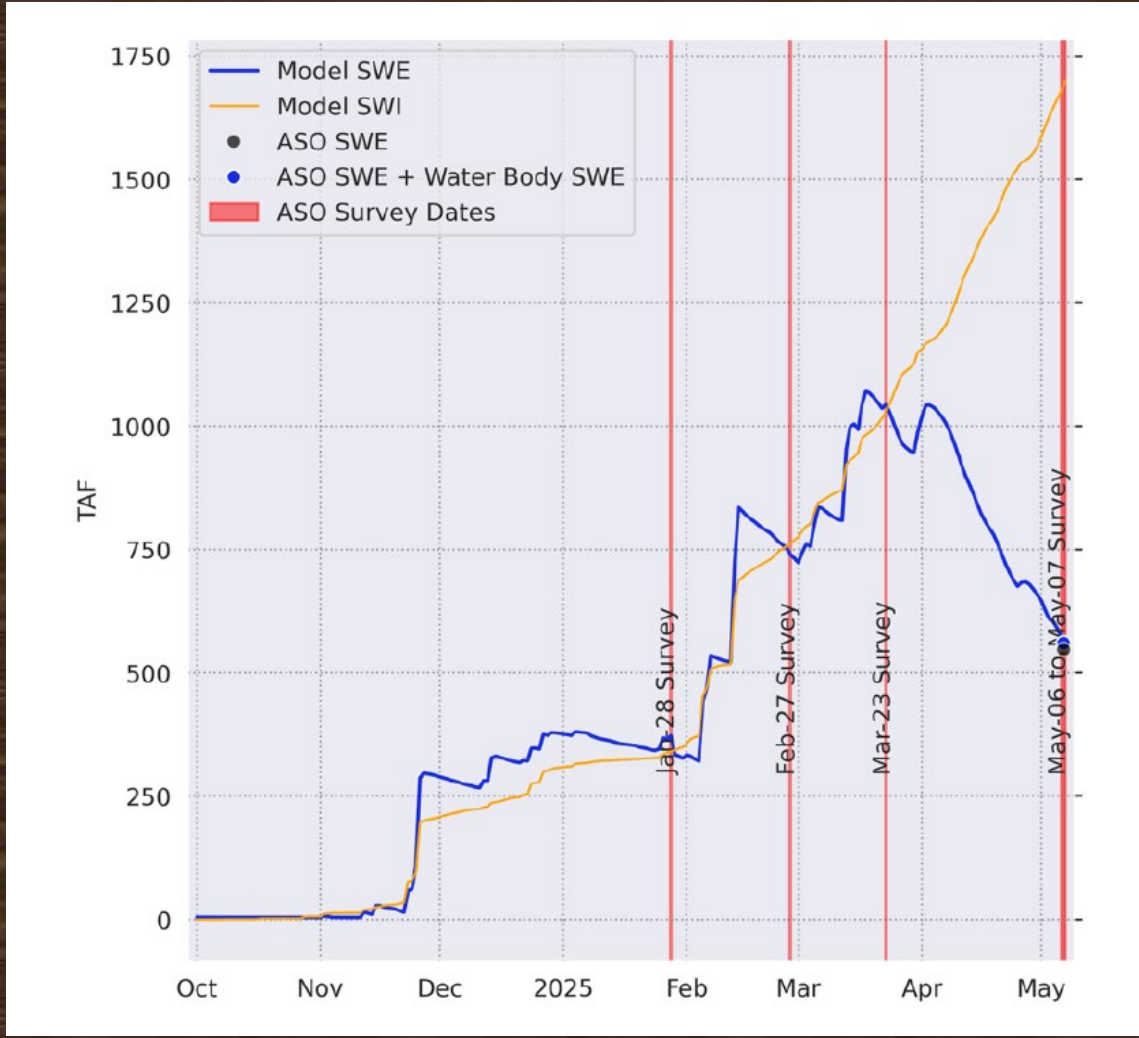


Sierra Nevada Snow Water Content



Southern Sierra below last year

Kings Snow Water Equivalent Volume (May 1 ASO)



Water Conditions Report

Kings River April-July Runoff Forecasts:

- Gradually decreasing due to no precip
- Dry April and May
- DWR B120: 76% of avg
- NOAA CNRFC: 77%
- W/O future precip, likely end up ~72-75%

May 1 KRWA Kings Snow Survey:

- 41% of May 1 avg (last year was 72%)

8.a.ii Member Agency Reports

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

9. Executive Officer Update

9.a. SGMA Implementation Projects Update

9. b. Outreach/External Affairs

9. c. Representative Monitoring Network

9. d. Miscellaneous

9b. Outreach and Education

- Social Media
- Website

- Speaking Engagements
  - May 7, 2025: The BIG Think – Realtors – Liquid Assets and Property Values
  - June 5, 2025: APWA Luncheon Meeting

The Big Think:

9c. Representative Monitoring Network

- Obtaining Easements for New Wells – 12
- Data Loggers – Purchased and Ready to Install
- Bids Received – Working on Easements
- Notice to Proceed

9.d. Miscellaneous

- ACWA Spring 2025 Conference
- Proposition 4 Bond Funds
- NRCS Projects
- SWRCB Probationary Process
  - Kern Basin – More Time
  - Chowchilla Basin – Return to DWR – No Probation

10. Adjourn

Next Meeting

June 12, 2025