North Kings Groundwater Sustainability Agency JPA

Board Meeting
May 28, 2026

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

AGENDA

Call to Order

1. Call to Order
2. Pledge of Allegiance
   - Remote Participation Instructions

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

Written and Verbal Comments

Members of the public are encouraged to participate in the Board Meeting and will have an opportunity to provide public comments during the meeting under Agenda Item No. 5 and following each agenda item discussion. No prior arrangements are required to be able to make public comment but comments are limited to three (3) minutes.

Written Comments can also be provided up to one hour prior to the scheduled meeting. Written comments received in advance of the meeting will be read onto the record during the public comment portion when the item is heard. Any portion of your comment extending past three (3) minutes may not be read aloud due to time restrictions but will be made part of the record of proceedings.

AGENDA

3. Review Agenda

4. Review of Future Meetings

5. Public Presentations:

- 3 Minutes Maximum Per Person, 10 Minutes Maximum Per Subject.

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

6. Potential Conflicts of Interest

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

AGENDA

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

7. Advisory Committee
   - Update on Advisory Committee on May 8, 2026
   - Recommendations
     - Approve Expense Reports
     - Approve Financial Statement
     - Approve Proposed Budget for FY 2026-2027
     - Continued Discussion on the Draft Enforcement Policy – NKGSA 2026-001

AGENDA

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

8. Financial Matters (Stork):

- a. Discussion/Possible Action – Approval of the Expense Report for March 2026
- b. Discussion/Possible Action –Approval of the Financial Statements as of March 31, 2026

AGENDA

8.a Expense Reports – March 2026

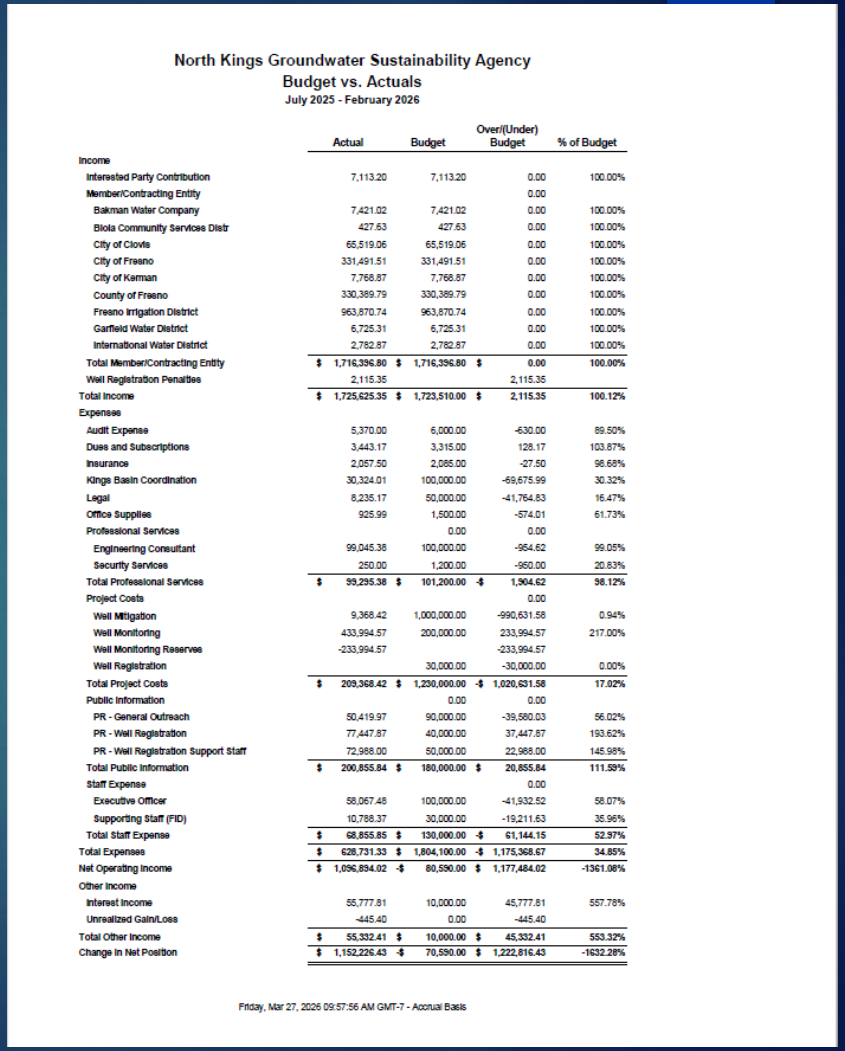
- Recommend Approval

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

AGENDA

8.b Financial Statements as of March 31, 2026

- Recommend Approval



North Kings Groundwater Sustainability Agency
Budget vs. Actuals
July 2025 - February 2026

	Actual	Budget	Over/(Under) Budget	% of Budget
Income				
Interested Party Contribution	7,113.20	7,113.20	0.00	100.00%
Member/Contracting Entity			0.00	
Bakman Water Company	7,421.02	7,421.02	0.00	100.00%
Biola Community Services Distr	427.63	427.63	0.00	100.00%
City of Clovis	65,519.06	65,519.06	0.00	100.00%
City of Fresno	331,491.51	331,491.51	0.00	100.00%
City of Kerman	7,768.87	7,768.87	0.00	100.00%
County of Fresno	330,389.79	330,389.79	0.00	100.00%
Fresno Irrigation District	963,870.74	963,870.74	0.00	100.00%
Garfield Water District	6,725.31	6,725.31	0.00	100.00%
International Water District	2,782.87	2,782.87	0.00	100.00%
Total Member/Contracting Entity	$ 1,716,396.80	$ 1,716,396.80	$ 0.00	100.00%
Well Registration Penalties	2,115.35		2,115.35	
Total Income	$ 1,725,625.35	$ 1,723,510.00	$ 2,115.35	100.12%
Expenses				
Audit Expense	5,370.00	6,000.00	-630.00	89.50%
Dues and Subscriptions	3,443.17	3,315.00	128.17	103.87%
Insurance	2,057.50	2,085.00	-27.50	98.68%
Kings Basin Coordination	30,324.01	100,000.00	-69,675.99	30.32%
Legal	8,235.17	50,000.00	-41,764.83	16.47%
Office Supplies	925.99	1,500.00	-574.01	61.73%
Professional Services		0.00	0.00	
Engineering Consultant	99,045.38	100,000.00	-954.62	99.05%
Security Services	250.00	1,200.00	-950.00	20.83%
Total Professional Services	$ 99,295.38	$ 101,200.00	-$ 1,904.62	98.12%
Project Costs			0.00	
Well Mitigation	9,368.42	1,000,000.00	-990,631.58	0.94%
Well Monitoring	433,994.57	200,000.00	233,994.57	217.00%
Well Monitoring Reserve	-233,994.57		-233,994.57	
Well Registration		30,000.00	-30,000.00	0.00%
Total Project Costs	$ 209,368.42	$ 1,230,000.00	-$ 1,020,631.58	17.02%
Public Information		0.00	0.00	
PR - General Outreach	50,419.97	90,000.00	-39,580.03	56.02%
PR - Well Registration	77,447.87	40,000.00	37,447.87	193.62%
PR - Well Registration Support Staff	72,988.00	50,000.00	22,988.00	145.98%
Total Public Information	$ 200,855.84	$ 180,000.00	$ 20,855.84	111.59%
Staff Expense			0.00	
Executive Officer	58,067.48	100,000.00	-41,932.52	58.07%
Supporting Staff (FID)	10,788.37	30,000.00	-19,211.63	35.96%
Total Staff Expense	$ 68,855.85	$ 130,000.00	-$ 61,144.15	52.97%
Total Expenses	$ 628,731.33	$ 1,804,100.00	-$ 1,175,368.67	34.85%
Net Operating Income	$ 1,096,894.02	-$ 80,590.00	$ 1,177,484.02	-1361.08%
Other Income				
Interest Income	55,777.81	10,000.00	45,777.81	557.78%
Unrealized Gain/Loss	-445.40	0.00	-445.40	
Total Other Income	$ 55,332.41	$ 10,000.00	$ 45,332.41	553.32%
Change in Net Position	$ 1,152,226.43	-$ 70,590.00	$ 1,222,816.43	-1632.28%

Friday, Mar 27, 2026 09:57:56 AM GMT-7 - Accrual Basis

AGENDA

8.c. Financial Report:

- c. Discussion / Possible Action –Approval of the Fiscal Year 2026-2027 Proposed Budget (Chauhan/Stork)

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

Attachment A

North Kings Groundwater Sustainability Agency
Fiscal Year 2026-2027 Original Budget

	Jul '25 - Mar '26 Actual	4/24/2026 Approved 2025-2026 Budget	% of Budget	5/28/2026 Proposed 2026-2027 Budget	% of Budget
Income					
Interested Party Contribution	$ 7,113.20	$ 7,113.20	100.00%	$ 7,113.20	100.00%
Member/Contracting Entity					
Bakman Water Company	$ 7,421.02	$ 7,421.02	100.00%	$ 12,725.75	58.32%
Biola Community Services Distr	$ 427.63	$ 427.63	100.00%	$ 479.14	89.25%
City of Clovis	$ 65,519.06	$ 65,519.06	100.00%	$ 90,905.69	72.07%
City of Fresno	$ 331,491.51	$ 331,491.51	100.00%	$ 435,994.86	76.03%
City of Kerman	$ 7,768.87	$ 7,768.87	100.00%	$ 13,556.62	57.31%
County of Fresno	$ 330,389.79	$ 330,389.79	100.00%	$ 345,027.35	95.76%
Fresno Irrigation District	$ 963,870.74	$ 963,870.74	100.00%	$ 1,051,183.53	91.69%
Garfield Water District	$ 6,725.31	$ 6,725.31	100.00%	$ 10,852.90	61.97%
International Water District	$ 2,782.87	$ 2,782.87	100.00%	$ 4,571.96	60.87%
Total Member/Contracting Entity	**$ 1,716,396.80**	**$ 1,716,396.80**	**100.00%**	**$ 1,965,297.80**	**87.34%**
Well Registration Penalties	$ 2,700.00	$ -	100.00%	$ 10,000.00	27.00%
Total Income	**$ 1,726,210.00**	**$ 1,723,510.00**	**100.16%**	**$ 1,982,411.00**	**87.08%**
Expenses					
Audit Expense	$ 5,370.00	$ 6,000.00	89.50%	$ 6,000.00	89.50%
Dues and Subscriptions	$ 3,443.17	$ 3,443.17	100.00%	$ 3,500.00	98.38%
Insurance	$ 2,057.50	$ 2,057.50	100.00%	$ 2,500.00	82.30%
Kings Basin Coordination	$ 37,135.30	$ 60,000.00	61.89%	$ 70,000.00	53.05%
Legal	$ 11,388.32	$ 20,000.00	56.94%	$ 40,000.00	28.47%
Office Supplies	$ 1,040.99	$ 1,600.00	65.06%	$ 1,600.00	65.06%
Professional Services					
Engineering Consultant	$ 106,536.08	$ 170,000.00	62.67%	$ 180,000.00	59.19%
Coalition Participation				$ 3,500.00	
Security Services	$ 354.00	$ 1,200.00	29.50%	$ 1,000.00	35.40%
Total Professional Services	**$ 106,890.08**	**$ 171,200.00**	**62.44%**	**$ 184,500.00**	**57.94%**
Project Costs					
Well Mitigation	$ 10,309.72	$ 1,000,000.00	1.03%	$ 500,000.00	2.06%
Well Monitoring	$ 442,974.24	$ 465,000.00	95.26%	$ 750,000.00	59.06%
Well Monitoring Reserves	$ (242,974.24)	$ (265,000.00)		$ -	
Well Registration	$ -	$ -	0.00%	$ -	0.00%
Total Project Costs	**$ 210,309.72**	**$ 1,200,000.00**	**17.53%**	**$ 1,250,000.00**	**16.83%**
Public Information			0%		0%
PR - General Outreach	$ 58,890.97	$ 78,000.00	75.50%	$ 80,000.00	73.61%
PR - Well Registration	$ 78,329.34	$ 80,500.00	97.30%	$ 50,000.00	156.66%
PR - Well Registration Support Staff	$ 77,567.60	$ 98,000.00	79.15%	$ 50,000.00	155.14%
Total Public Information	**$ 214,787.91**	**$ 256,500.00**	**83.74%**	**$ 180,000.00**	**119.33%**
Staff Expense					
Executive Officer	$ 58,067.48	$ 80,000.00	72.58%	$ 100,000.00	58.07%
Supporting Staff (FID)	$ 10,788.37	$ 20,000.00	53.94%	$ 30,000.00	35.96%
Total Staff Expense	**$ 68,855.85**	**$ 100,000.00**	**68.86%**	**$ 130,000.00**	**52.97%**
Total Expenses	**$ 661,278.84**	**$ 1,820,800.67**	**36.32%**	**$ 1,868,100.00**	**35.40%**
Net Operating Income	**$ 1,064,931.16**	**$ (97,290.67)**	**-1094.59%**	**$ 114,311.00**	**931.61%**
Other Income					
Interest Income	$ 61,543.42	$ 55,777.81	110.34%	$ 75,000.00	82.06%
Unrealized Gain/Loss	$ (445.40)	$ -	100.00%	$ -	100.00%
Total Other Income	**$ 61,098.02**	**$ 55,777.81**	**109.54%**	**$ 75,000.00**	**81.46%**
Change in Net Position	**$ 1,126,029.18**	**$ (41,512.86)**	**-2712.48%**	**$ 189,311.00**	**594.80%**

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AGENDA

8.c Recommend Approval of the Proposed FY 2026-2027 Budget

- Note:
  - Total Expenses: $1,868,100
  - Total Member Contributions: $1,965,297.80
  - Reserves: $189,311 (10% of expenses + interest income)
    - Interest Income: $75,000.00

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

Attachment A

North Kings Groundwater Sustainability Agency
Fiscal Year 2026-2027 Original Budget

	Jul '25 - Mar '26 Actual	4/24/2026 Approved 2025-2026 Budget	% of Budget	5/28/2026 Proposed 2026-2027 Budget	% of Budget
Income					
Interested Party Contribution	$ 7,113.20	$ 7,113.20	100.00%	$ 7,113.20	100.00%
Member/Contracting Entity					
Bakman Water Company	$ 7,421.02	$ 7,421.02	100.00%	$ 12,725.75	58.32%
Biola Community Services Distr	$ 427.63	$ 427.63	100.00%	$ 479.14	89.25%
City of Clovis	$ 65,519.06	$ 65,519.06	100.00%	$ 90,905.69	72.07%
City of Fresno	$ 331,491.51	$ 331,491.51	100.00%	$ 435,994.86	76.03%
City of Kerman	$ 7,768.87	$ 7,768.87	100.00%	$ 13,556.62	57.31%
County of Fresno	$ 330,389.79	$ 330,389.79	100.00%	$ 345,027.35	95.76%
Fresno Irrigation District	$ 963,870.74	$ 963,870.74	100.00%	$ 1,051,183.53	91.69%
Garfield Water District	$ 6,725.31	$ 6,725.31	100.00%	$ 10,852.90	61.97%
International Water District	$ 2,782.87	$ 2,782.87	100.00%	$ 4,571.96	60.87%
Total Member/Contracting Entity	**$ 1,716,396.80**	**$ 1,716,396.80**	**100.00%**	**$ 1,965,297.80**	**87.34%**
Well Registration Penalties	$ 2,700.00	$ -	100.00%	$ 10,000.00	27.00%
Total Income	**$ 1,726,210.00**	**$ 1,723,510.00**	**100.16%**	**$ 1,982,411.00**	**87.08%**
Expenses					
Audit Expense	$ 5,370.00	$ 6,000.00	89.50%	$ 6,000.00	89.50%
Dues and Subscriptions	$ 3,443.17	$ 3,443.17	100.00%	$ 3,500.00	98.38%
Insurance	$ 2,057.50	$ 2,057.50	100.00%	$ 2,500.00	82.30%
Kings Basin Coordination	$ 37,135.30	$ 60,000.00	61.89%	$ 70,000.00	53.05%
Legal	$ 11,388.32	$ 20,000.00	56.94%	$ 40,000.00	28.47%
Office Supplies	$ 1,040.99	$ 1,600.00	65.06%	$ 1,600.00	65.06%
Professional Services					
Engineering Consultant	$ 106,536.08	$ 170,000.00	62.67%	$ 180,000.00	59.19%
Coalition Participation				$ 3,500.00	
Security Services	$ 354.00	$ 1,200.00	29.50%	$ 1,000.00	35.40%
Total Professional Services	**$ 106,890.08**	**$ 171,200.00**	**62.44%**	**$ 184,500.00**	**57.94%**
Project Costs					
Well Mitigation	$ 10,309.72	$ 1,000,000.00	1.03%	$ 500,000.00	2.06%
Well Monitoring	$ 442,974.24	$ 465,000.00	95.26%	$ 750,000.00	59.06%
Well Monitoring Reserves	$ (242,974.24)	$ (265,000.00)		$ -	
Well Registration	$ -	$ -	0.00%	$ -	0.00%
Total Project Costs	**$ 210,309.72**	**$ 1,200,000.00**	**17.53%**	**$ 1,250,000.00**	**16.83%**
Public Information			0%		0%
PR - General Outreach	$ 58,890.97	$ 78,000.00	75.50%	$ 80,000.00	73.61%
PR - Well Registration	$ 78,329.34	$ 80,500.00	97.30%	$ 50,000.00	156.66%
PR - Well Registration Support Staff	$ 77,567.60	$ 98,000.00	79.15%	$ 50,000.00	155.14%
Total Public Information	**$ 214,787.91**	**$ 256,500.00**	**83.74%**	**$ 180,000.00**	**119.33%**
Staff Expense					
Executive Officer	$ 58,067.48	$ 80,000.00	72.58%	$ 100,000.00	58.07%
Supporting Staff (FID)	$ 10,788.37	$ 20,000.00	53.94%	$ 30,000.00	35.96%
Total Staff Expense	**$ 68,855.85**	**$ 100,000.00**	**68.86%**	**$ 130,000.00**	**52.97%**
Total Expenses	**$ 661,278.84**	**$ 1,820,800.67**	**36.32%**	**$ 1,868,100.00**	**35.40%**
Net Operating Income	**$ 1,064,931.16**	**$ (97,290.67)**	**-1094.59%**	**$ 114,311.00**	**931.61%**
Other Income					
Interest Income	$ 61,543.42	$ 55,777.81	110.34%	$ 75,000.00	82.06%
Unrealized Gain/Loss	$ (445.40)	$ -	100.00%	$ -	100.00%
Total Other Income	**$ 61,098.02**	**$ 55,777.81**	**109.54%**	**$ 75,000.00**	**81.46%**
Change in Net Position	**$ 1,126,029.18**	**$ (41,512.86)**	**-2712.48%**	**$ 189,311.00**	**594.80%**

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8c. Financial – FY 26-27 Proposed Budget

- Overall Income - $1,982,411.00
  - Interested Parties - $7,113.20
  - Member Assessments - $1,965,297.80
- Expenses - $1,868,100
  - Kings Subbasin Coordination
  - Professional Services
  - Public Information/Public Affairs
  - Project Costs
    - Domestic Well Mitigation Program
    - Monitoring Network Improvements – Year 3
  - Staff Costs

Attachment A

North Kings Groundwater Sustainability Agency
Fiscal Year 2026-2027 Original Budget

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Income					
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Member/Contracting Entity					
Bakman Water Company	$ 7,421.02	$ 7,421.02	100.00%	$ 43,735.75	58.32%
Biola Community Services Distr	$ 427.63	$ 427.63	100.00%	$ 479.14	89.25%
City of Clovis	$ 65,519.06	$ 65,519.06	100.00%	$ 90,905.69	72.07%
City of Fresno	$ 331,491.51	$ 331,491.51	100.00%	$ 435,994.86	76.03%
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Garfield Water District	$ 6,725.31	$ 6,725.31	100.00%	$ 10,852.90	61.97%
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8c. Financial – FY 26-27 Proposed Budget

- Kings Subbasin Coordination: $70,000
  - Activities
    - Basin Coordination – GSP Revisions per PE Feedback
    - Groundwater Pumping Estimations
    - Annual Reporting – Due April 1st
    - ISW – Kings and SJR

Attachment A

North Kings Groundwater Sustainability Agency
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Garfield Water District	$ 6,725.31	$ 6,725.31	100.00%	$ 10,852.90	61.97%
International Water District	$ 2,782.87	$ 2,782.87	100.00%	$ 4,571.96	60.87%
Total Member/Contracting Entity	**$ 1,716,396.80**	**$ 1,716,396.80**	**100.00%**	**$ 1,965,257.80**	**87.34%**
Well Registration Penalties	$ 2,700.00	$ -	100.00%	$ 10,000.00	27.00%
Total Income	**$ 1,726,210.00**	**$ 1,723,510.00**	**100.16%**	**$ 1,982,411.00**	**87.08%**
Expenses					
Audit Expense	$ 5,370.00	$ 6,000.00	89.50%	$ 6,000.00	89.50%
Dues and Subscriptions	$ 3,443.17	$ 3,443.17	100.00%	$ 3,500.00	98.38%
Insurance	$ 2,057.50	$ 2,057.50	100.00%	$ 2,500.00	82.30%
Kings Basin Coordination	$ 37,135.30	$ 60,000.00	61.89%	$ 70,000.00	53.05%
Legal	$ 11,388.32	$ 20,000.00	56.94%	$ 40,000.00	28.47%
Office Supplies	$ 1,040.99	$ 1,600.00	65.06%	$ 1,600.00	65.06%
Professional Services					
Engineering Consultant	$ 106,536.08	$ 170,000.00	62.67%	$ 180,000.00	59.19%
Coalition Participation				$ 3,500.00	
Security Services	$ 354.00	$ 1,200.00	29.50%	$ 1,000.00	35.40%
Total Professional Services	**$ 106,890.08**	**$ 171,200.00**	**62.44%**	**$ 184,500.00**	**57.94%**
Project Costs					
Well Mitigation	$ 10,309.72	$ 1,000,000.00	1.03%	$ 500,000.00	2.06%
Well Monitoring	$ 442,974.24	$ 465,000.00	95.26%	$ 750,000.00	59.06%
Well Monitoring Reserves	$ (242,974.24)	$ (265,000.00)		$ -	
Well Registration	$ -	$ -	0.00%	$ -	0.00%
Total Project Costs	**$ 210,309.72**	**$ 1,200,000.00**	**17.53%**	**$ 1,250,000.00**	**16.83%**
Public Information			0%		0%
PR - General Outreach	$ 58,890.97	$ 78,000.00	75.50%	$ 80,000.00	73.61%
PR - Well Registration	$ 78,329.34	$ 80,500.00	97.30%	$ 50,000.00	156.66%
PR - Well Registration Support Staff	$ 77,567.60	$ 98,000.00	79.15%	$ 50,000.00	155.14%
Total Public Information	**$ 214,787.91**	**$ 256,500.00**	**83.74%**	**$ 180,000.00**	**119.33%**
Staff Expense					
Executive Officer	$ 58,067.48	$ 80,000.00	72.58%	$ 100,000.00	58.07%
Supporting Staff (FID)	$ 10,788.37	$ 20,000.00	53.94%	$ 30,000.00	35.96%
Total Staff Expense	**$ 68,855.85**	**$ 100,000.00**	**68.86%**	**$ 130,000.00**	**52.97%**
Total Expenses	**$ 661,278.84**	**$ 1,820,800.67**	**36.32%**	**$ 1,868,100.00**	**35.40%**
Net Operating Income	**$ 1,064,931.16**	**$ (97,290.67)**	**-1094.59%**	**$ 114,311.00**	**931.61%**
Other Income					
Interest Income	$ 61,543.42	$ 55,777.81	110.34%	$ 75,000.00	82.06%
Unrealized Gain/Loss	$ (445.40)	$ -	100.00%	$ -	100.00%
Total Other Income	**$ 61,098.02**	**$ 55,777.81**	**109.54%**	**$ 75,000.00**	**81.46%**
Change in Net Position	**$ 1,126,029.18**	**$ (41,512.86)**	**-2712.48%**	**$ 189,311.00**	**594.80%**

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8c. Financial – FY 26-27 Proposed Budget

- Professional Services: $184,500
  - Engineering Consultant
    - Ongoing Technical Assistance
    - Annual Report – Specific to NKGSA
    - Staff Support
    - Monitoring Well Design/Admin
  - Coalition Participation
    - Valley Ag Water Coalition
    - California Groundwater Assoc.

Attachment A

North Kings Groundwater Sustainability Agency
Fiscal Year 2026-2027 Original Budget

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Income					
Interested Party Contribution	$ 7,113.20	$ 7,113.20	100.00%	$ 7,113.20	100.00%
Member/Contracting Entity					
Bakman Water Company	$ 7,421.02	$ 7,421.02	100.00%	$ 12,725.75	58.32%
Biola Community Services Distr	$ 427.63	$ 427.63	100.00%	$ 479.14	89.25%
City of Clovis	$ 65,519.06	$ 65,519.06	100.00%	$ 90,905.69	72.07%
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8c. Financial – FY 26-27 Proposed Budget

- Project Costs
  - Domestic Well Mitigation Program - $500,000
  - Representative Monitoring Network - $750,000

Attachment A

North Kings Groundwater Sustainability Agency
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Other Income					
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Unrealized Gain/Loss	$ (445.40)	$ -	100.00%	$ -	100.00%
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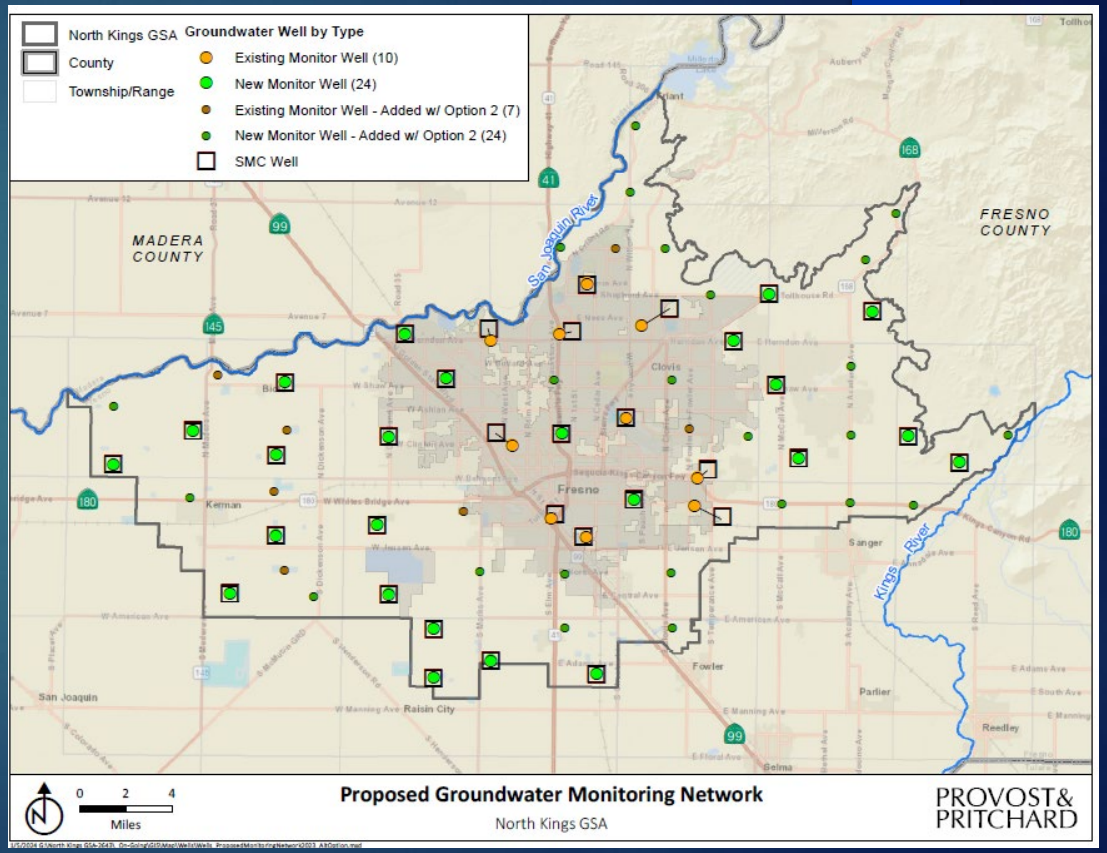
8c. Financial – FY 26-27 Proposed Budget

- Project Costs
  - Domestic Well Mitigation Program - $500,000

Agency	Acreage Served*	2024 Pumpage	Pumpage/ AC	Admin Split	Option 11C 25% Admin/25% Nested Jurisdiction/35% Pumpage (Cause)/15% County Issued Permits
FID	170058	73000	0.429	55.67%	$ 238,505.28
Fresno	75659	47121	0.623	24.72%	$ 79,508.86
Clovis	15294	13752	0.899	4.92%	$ 19,020.98
Bakman	1994	2728	1.368	0.64%	$ 3,293.02
Kerman	2089	3089	1.479	0.67%	$ 3,660.42
Fresno County	38807	45235	1.166	12.48%	$ 152,282.07
Malaga	1678	1610	0.959		
Pinedale	1192	2276	1.909		
Garfield	1809	1000	0.553	0.58%	$ 2,366.29
Biola	237	230	0.970	0.08%	$ 310.19
CSUF	1303	954	0.732	0.00%	
International	736	500	0.679	0.24%	$ 1,052.89
Total	310856	12387	0.616025	100.00%	$ 500,000.00

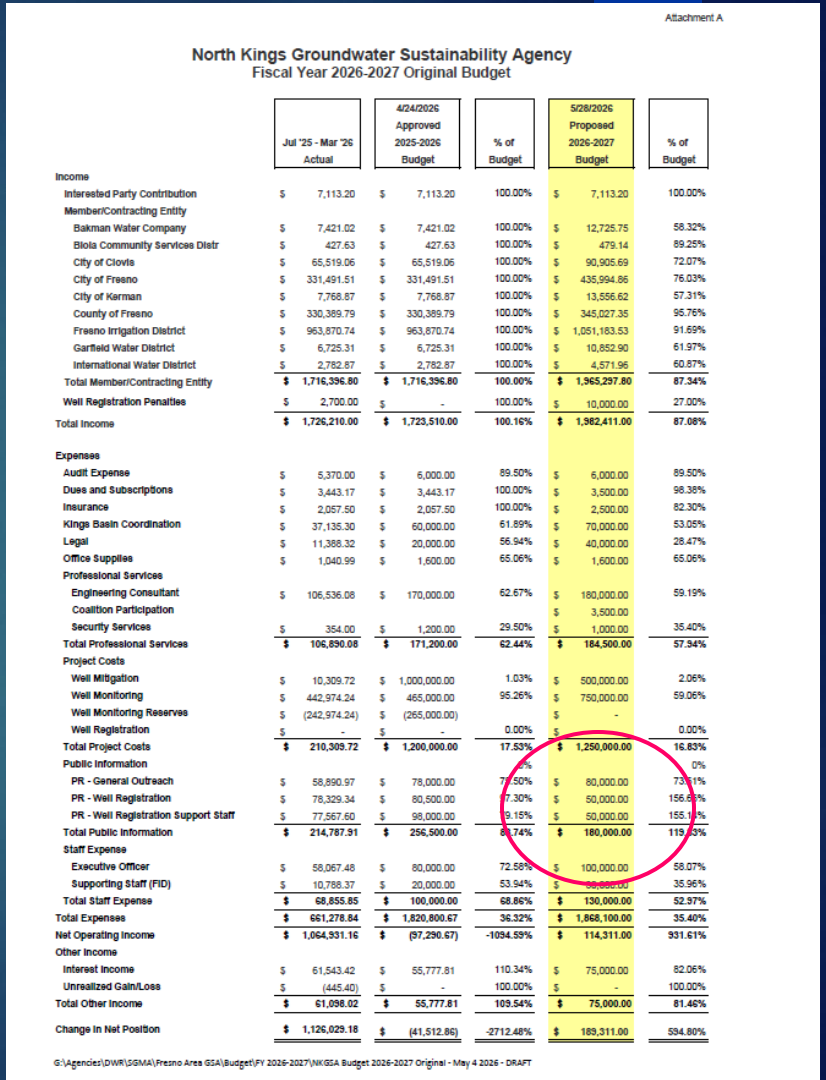
8c. Financial – FY 26-27 Proposed Budget

- Project Costs
  - Monitoring Network Improvements - $750k
- Multi-Year Program
  - Add 48 Dedicated Monitoring Wells to Create a 3-mile grid for Monitoring Network
    - Total Cost - $3.6M
    - $200k in FY 2024-2025
    - $500k in FY 2025-2026



8c. Financial – FY 26-27 Proposed Budget

- Public Information: $180,000
  - Provost & Pritchard External Affairs Team
    - Routine – E-news Updates; Social Media, Website
    - Special Campaigns
      - Annual Report Outreach, Well Registration Outreach and Support Staff



Attachment A

North Kings Groundwater Sustainability Agency
Fiscal Year 2026-2027 Original Budget

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8c. Financial – FY 26-27 Proposed Budget

- Staff Expense: $130,000
  - Executive Officer - $100k
  - Support Staff - $30K
    - Fiscal Agent, Secretary, Administrator, FID Engineering Technician and GIS Specialist

8c. Financial – FY 2026-2027 Proposed Budget

- Recommendation
  - For the NKGSA Board of Directors to approve the FY2026-2027 Proposed Budget.

AGENDA

9. Administrative Matters:

a. Discussion/Possible Action on Board Meeting Minutes – April 23, 2026

a. Kings Subbain Coordination Update (Samuelian)

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

Kings Subbasin Update

- Allocation Framework approved/accepted
- DWR reviewing Periodic Evals, starting to conference with some basins
  - Likely several more months before we hear back from DWR
- Annual Report submitted. DWR reviewing. Expecting comment mid/late summer
- Spring data collection and analysis
- DWR released Land Subsidence BMP – special meetings with POCs, now basins, then region
  - Emphasis is maintaining critical head water elevation
- Coordinated work on Interconnected Surface Water (ISW) - DWR BMP not out, EDF interest
- Domestic Well Mitigation Program ongoing
- Prop 4 Funding update – SGMA ($350M) and Water Resilience ($200M formerly IRWM)
- Meeting with Delta Mendota Subbasin in June

Kings Subbasin Annual Report:

AGENDA

9. Administrative Matters:

c. Water Conditions Update

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

2026 Snow & Water Conditions

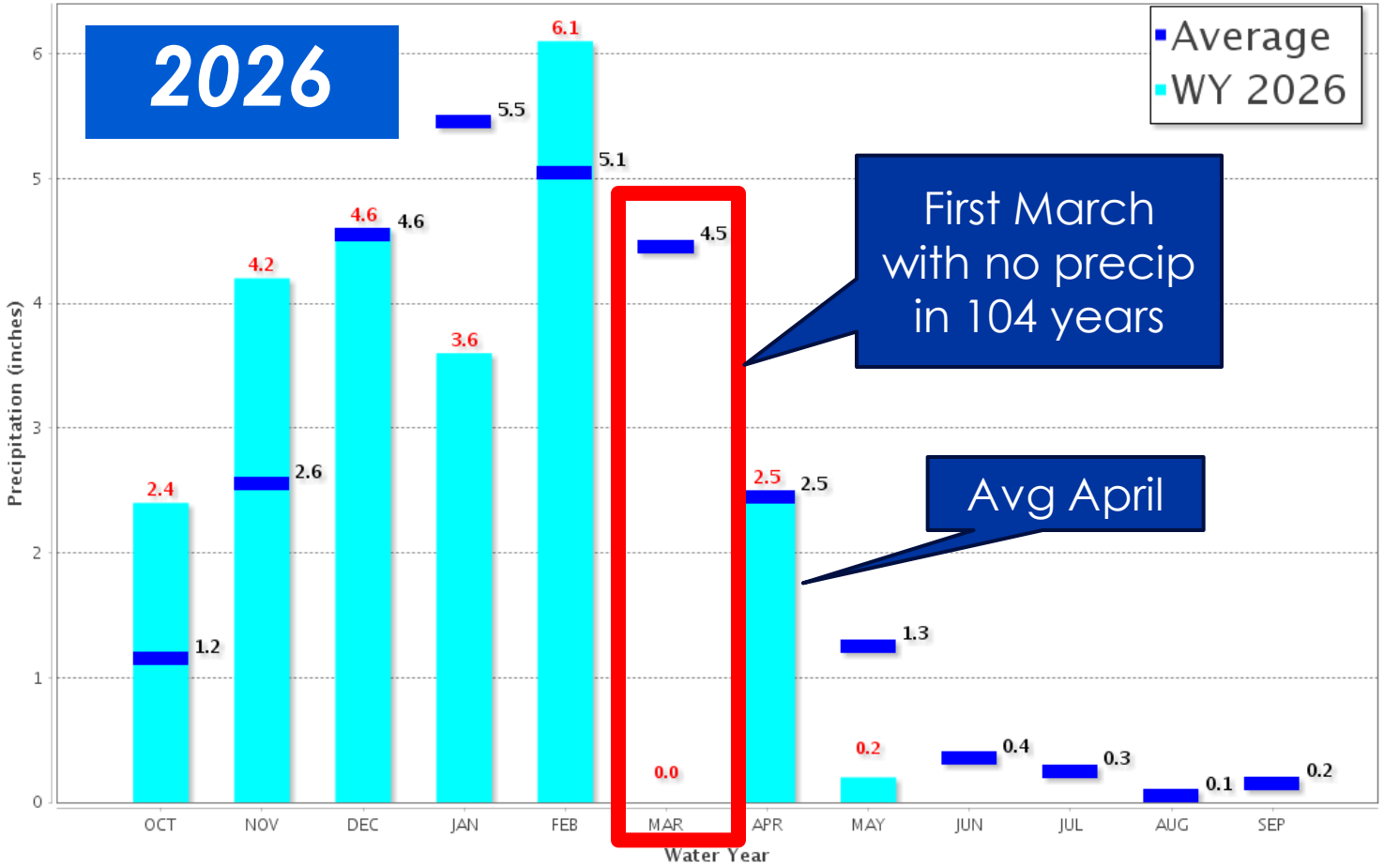
- Oct/Nov/Dec 2025 warm storms filled reservoirs early
- FID started mid-March to avoid spilling ~30k AF
- March was “outside of climatology”
- March snow melt rates typical of those in May
- Zero precipitation in March…first time in 104 years
- Statewide April 1 snowpack is 2nd lowest on record

Tulare Basin 6-Station

Precipitation Index for Water Year 2026 – Updated on May 28, 2026 02:48 PM

Note: Monthly totals may not add up to seasonal total because of rounding

Water Year Monthly totals are calculated based on Daily precipitation data from 12am to 12am PST



9.c. Water Conditions Update

- San Joaquin River
  - Millerton Lake – ~496,000 AF (dropping, peaked May 18 at 504k AF)
  - SJR Release - ~410 cfs
  - Friant-Kern Canal - ~1,800 cfs
  - Friant Class 1 – 100%
  - Friant Class 2 – 0%
- Kings River
  - Pine Flat Storage - ~833,000 AF (dropping, peaked May 13 at 877k AF)
  - Pine Flat Release - ~5,400 cfs
  - Pre-Project - ~3,000 cfs
  - FID Storage - ~137,000 AF (141k AF max)

9.c. Snow Conditions & Runoff Forecasts

- May 1 snow surveys:
  - San Joaquin River: 22% of May 1 avg
  - Kings River: 29% of May 1 avg (highest % in CA)

- Kings River Runoff Projections

Latest Runoff Forecasts	April-July	WY (Oct 2025-Sept 2026)
DWR Bulletin 120	51% of avg	78% of avg
NOAA CNRFC	55% of avg	78% of avg

(Usually April-July % is nearly same as WY %)

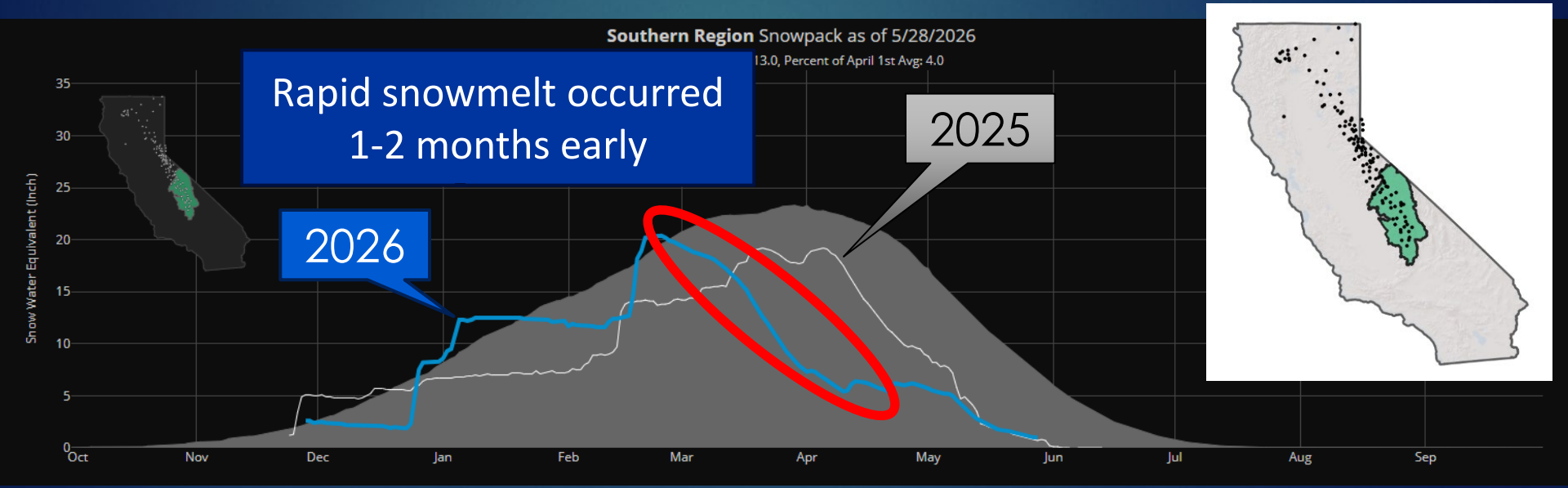
Summary:

Projecting 2026 to be low 50s% of avg A-J runoff

2025: 75% of avg A-J runoff

Southern Sierra Snowpack

2026 Snow Water Content (% of Avg)



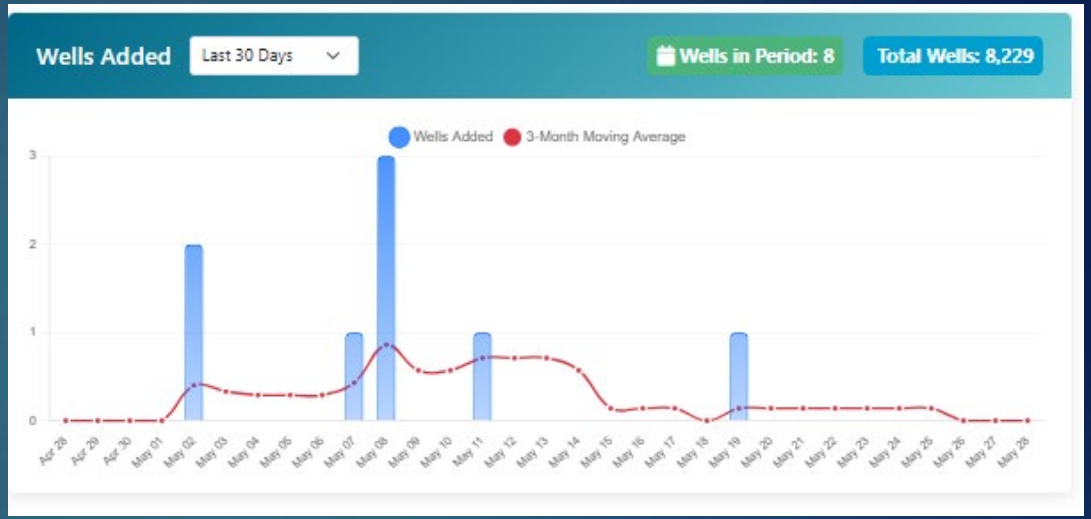
2026 FID Irrigation Season

- Deliveries began March 16
- Extend deliveries through July
  - Normal: 5 months (2024)
- Minimizing GW recharge to maximize length of direct deliveries

- **FID benefits from what we don't have: <u>a cool spring</u>**

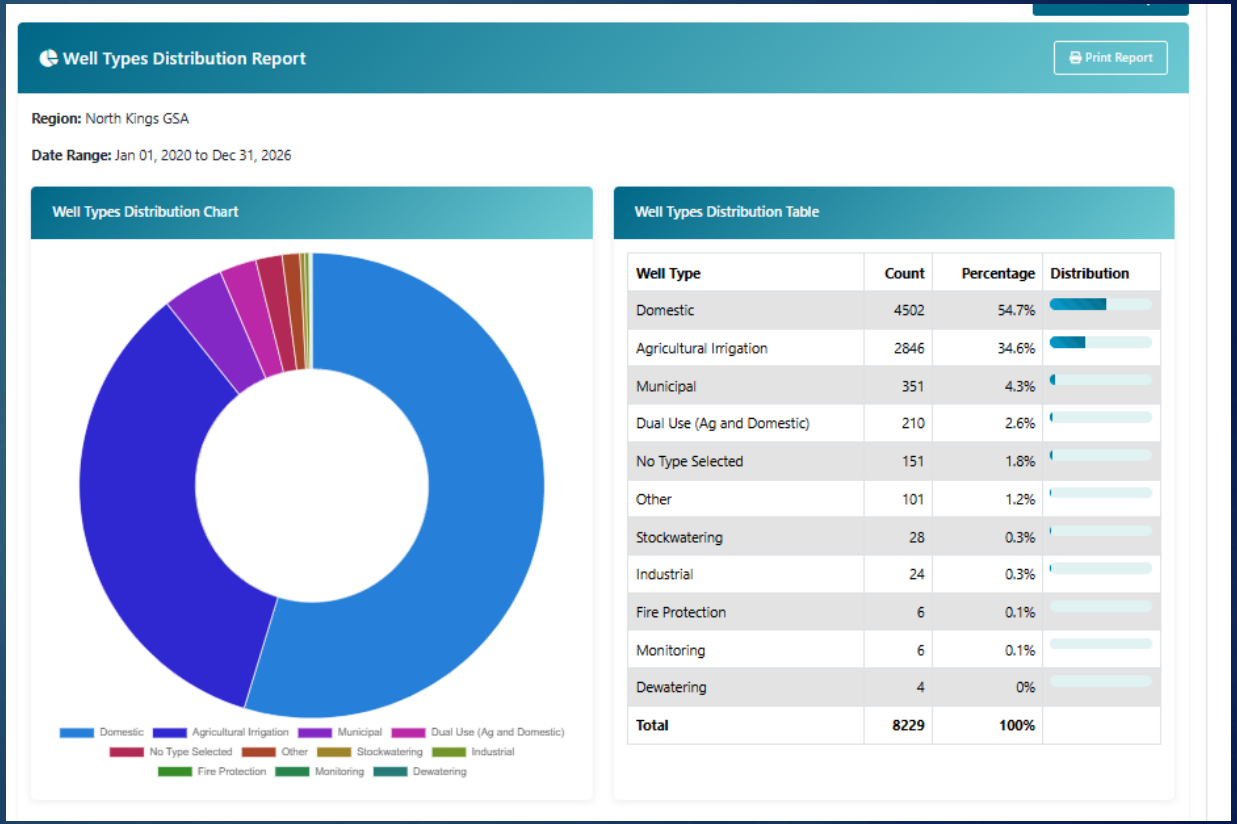
9.d. Well Registration Progress Update

- To Date: 8,229 wells registered
- Required Effective May 1, 2025
- Estimated More than 10,000 wells within NKGSA
- Deadline:
  - Final Deadline was January 30, 2026
  - Late Fee Started – February 1, 2026



9.d. Well Registration Progress Update

- Domestic: 4,502
- Agricultural: 2,846



Well Types Distribution Report

Print Report

Region: North Kings GSA

Date Range: Jan 01, 2020 to Dec 31, 2026

Well Types Distribution Chart

Well Types Distribution Table

Well Type	Count	Percentage	Distribution
Domestic	4502	54.7%	
Agricultural Irrigation	2846	34.6%	
Municipal	351	4.3%	
Dual Use (Ag and Domestic)	210	2.6%	
No Type Selected	151	1.8%	
Other	101	1.2%	
Stockwatering	28	0.3%	
Industrial	24	0.3%	
Fire Protection	6	0.1%	
Monitoring	6	0.1%	
Dewatering	4	0%	
Total	**8229**	**100%**	

Well Registration Update –

- Next Steps:
  - Late Registration Fee Implemented - $100 per wellhead
    - Started February 1, 2026
    - 142 waivers issued; 31 late payments
  - Development of Enforcement Policy for Failing to Comply with GSA Policies/Requirements
    - Consider at July Meeting
  - Identify Landowners With Wells Not Registered
    - Ongoing – Most of 2026
    - 4,100 Parcels (2+ Acres) – No Registration Activity
    - 2,161 Parcels (5+ Acres) No Registration Activity
      - 1,352 Addresses – 941 With Crops

AGENDA

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

9.d Domestic Well Mitigation Program Update

	CKGSA	KREGSA	NFKGSA	NKGSA	Total
Prior to start of program	0	0	2	0	2
Well Not Dry	0	0	0	3	3
Age > 50 years	2	0	1	6	9
Income > Limit	1	0	0	1	2
Total Per GSA	3	0	3	10	16

9. Admin.

h. Well Permitting Update –2026 YTD

Type of Well	Count
Jan	**11**
Agricultural	1
Domestic Private	10
Feb	**21**
Agricultural	4
Domestic Private	15
Domestic Public	1
Soil Boring	1
Mar	**21**
Agricultural	7
Domestic Private	13
Monitoring	1
Apr	**15**
Agricultural	2
Domestic Private	12
Monitoring	1
May	**1**
Domestic Private	1
Grand Total	**69**

Type of Well	Count
Agricultural	14
Domestic Private	51
Domestic Public	1
Monitoring	2
Soil Boring	1
Grand Total	**69**

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY

10. Executive Officer Update

10.a. SGMA Implementation Projects Update

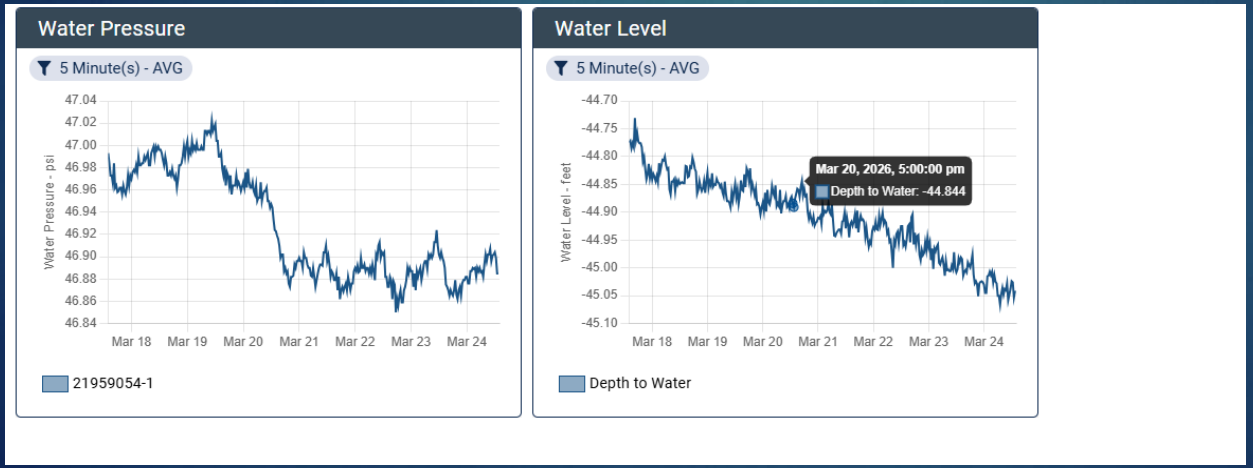
10. b. Outreach/External Affairs

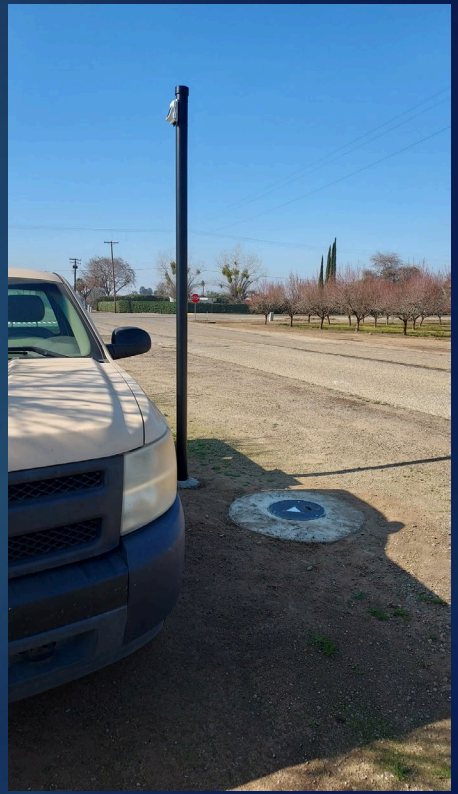
10. c. Representative Monitoring Network

10. d. Miscellaneous

10.c. Representative Monitoring Network

- Construction Completed on 10 wells
- DWR TSS Well – Completed
- Planning for Next Phase of New Monitoring Wells





10.d. Miscellaneous

- Legislative Update
- Interested Party Invoice

11. Director's Reports

Next Meeting

June 25, 2026

Thank you for joining us for the NKGSA JPA Regular Board Meeting.

NORTH KINGS GROUNDWATER SUSTAINABILITY AGENCY